

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: AUTHORIZATION OF THE SUPERINTENDENT'S ACCEPTANCE OF GRANT AWARDS AND SUBMISSION OF VARIOUS PROPOSALS AND GRANT REQUESTS

- 1. SUBMISSION OF A GRANT APPLICATION TO AND ACCEPTANCE OF FUNDS FROM THE UNITED STATES DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE IMPROVING AMERICA'S SCHOOLS ACT OF 1994, TITLE VIII, IMPACT AID PROGRAMS, SECTIONS 8002 AND 8003, 1999 - 2000**

Pursuant to the provisions of Improving America's Schools Act of 1994, Title VIII, Impact Aid Programs, the Miami-Dade County Public Schools (M-DCPS) is reimbursed by the Federal Government for every student considered to be "federally connected." The Division of Attendance Services conducted a schoolwide survey on November 2, 1998, to identify "federally connected" students in membership on that date in the M-DCPS.

The law provides the school system with reimbursement for every student considered to be "federally connected," that is, a student who is the child of a parent or guardian who:

- is in the Uniformed Services, which includes the Air Force, Army, Coast Guard, Marines, Navy, Commissioned Geodetic Survey, or Public Health Service;
- is in the Uniformed Services and lives and works on Federal property;
- is both an accredited foreign government official and a foreign military officer;
- is a civilian employee who lives and/or works on Federal property;
- is a migratory worker residing in one of the following labor camps;
 - a) Redland
 - b) South Dade; or
- lives in a Federally owned low-rent public housing project.

Funds received for FY98 by the M-DCPS for the Impact Aid Program were in the amount of \$99,295, based upon a student count of 5,195. The total level of assistance for the Title VIII entitlement grant is determined after all eligible entities submit this application; therefore, staff is unable to prepare a budget for this agenda item. Revenue will be placed in the General Fund, as received, with the portion generated by eligible "federally connected" exceptional students considered categorical. No local funds are required.

KDS:hd

2. **SUBMISSION OF A GRANT APPLICATION TO AND ACCEPTANCE OF FUNDS FROM THE CORPORATION FOR PUBLIC BROADCASTING FOR FUNDING SATELLITE INTERCONNECTION FOR SCHOOL BOARD TELEVISION STATION WLRN-TV, OCTOBER 1, 1998 - SEPTEMBER 30, 1999**

**STRATEGIC PLANNING GOAL: IX - COMMUNITY/HOME/PARENT/SCHOOL/
BUSINESS PARTNERSHIPS**

During the 1997-98 school year, the Miami-Dade County Public Schools received \$23,351 from the Corporation for Public Broadcasting (CPB) for a Satellite Interconnection Grant for WLRN-TV. For the 1998-99 school year, the Miami-Dade County Public Schools is eligible to receive \$24,316 from CPB to support the television national satellite interconnection cost and support services for WLRN-TV. No local funds are required.

KDS:hd

3. **ACCEPTANCE OF A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE GOALS 2000: EDUCATE AMERICA ACT, TITLE III, SECTION 309, JANUARY 1, 1999 - DECEMBER 31, 1999**

STRATEGIC PLANNING GOAL: III - READING/LANGUAGE ARTS

The Florida Department of Education has advised the Miami-Dade County Public Schools of the approval of the Elementary Reading Proficiencies continuation application under the Goals 2000: Educate America Act, Title III, Section 309. Project Reading Leadership in Action - Year Two is designed to provide direct support to the implementation of the districtwide Comprehensive Reading Plan, with special emphasis on training one teacher at each elementary school to act as the School Reading Leader.

Funds, in the amount of \$230,000, are being awarded for substitutes, stipends, professional/technical services, travel, supplies, and duplication of materials. No local funds are required.

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4. **ACCEPTANCE OF A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE DISTANCE LEARNING PROJECT, AND AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH METAMETRICS, INC., TO DEVELOP THREE INTERNET-BASED PROFESSIONAL DEVELOPMENT LEARNING MODULES, JANUARY 1, 1999 - DECEMBER 31, 1999**

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
III - READING/LANGUAGE ARTS
VI - EFFECTIVE LEARNING ENVIRONMENT
VIII - PROFESSIONAL STAFF AND PRACTICES**

The Florida Department of Education has approved a grant award to the Division of Instructional Technology and Media Support Services to support distance learning.

The intent of the grant is to establish a professional development program to be delivered via the Internet. Emphasis is placed on district and state reading initiatives. The first courses developed will provide professional development of support educators' understanding of the Scholastic Reading Inventory test and corresponding lexile scores. The modules will be created by MetaMetrics, Inc., developer of the Lexile Framework. The three modules are:

- Module 1 - "Matching Students with Literature: Using the Lexile Framework"
- Module 2 - "Reading Basics: Meeting the Reader's Level Over Time"
- Module 3 - "Reading Techniques for the Comprehensive Reading Plan"

The courses are not designed to replace the current in-service model, but rather to assist and extend the traditional model. Staff will track and assess the value of this "virtual in-service" model to ensure that the Miami-Dade County Public Schools remains in the forefront of the distance learning revolution.

Funds, in the amount of \$127,573, for salary, fringe benefits, printing and duplicating and professional/technical services. No local funds are required.

Inasmuch as MetaMetrics, Inc., was identified in the grant proposal as the courseware developer, the contract being recommended, in the amount of \$65,000, does not require submission to the Professional Services Contract Committee for a waiver from School Board Rule 6Gx13-3F.1.021.

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5. ACCEPTANCE OF A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE COLLABORATIVE PARTNERSHIP PROJECT, JULY 1, 1998 - JUNE 30, 1999

**STRATEGIC PLANNING GOALS: I - EARLY INTERVENTION
IX - COMMUNITY/HOME/PARENT/SCHOOL/
BUSINESS PARTNERSHIPS**

The 1998 Florida Legislature allocated \$3,000,000 to fund collaborative partnerships among school districts, Head Start grantees, and non-public programs serving prekindergarten children and their families who meet the eligibility of Section 230.2305(2), F.S. The purpose of these partnerships is to improve collaboration among providers of early education and care services in order to support Goal 1 of the Education Reform and Accountability Act.

This grant period marks the second year of funding. In this project, the Division of Early Childhood Programs collaborates with community agencies that provide social, health, and early education services to young children. They will continue to develop a simplified point of entry procedure that will be utilized throughout Miami-Dade County.

Funds, in the amount of \$97,750, will be used for personnel costs and contracted services. No local funds are required.

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6. ACCEPTANCE OF A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE HIGH SCHOOLS THAT WORK PROJECT, JANUARY 1, 1999 - DECEMBER 31, 1999

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION
FOR POST-SECONDARY EXPERIENCES
III - READING/LANGUAGE ARTS
VI - EFFECTIVE LEARNING ENVIRONMENT
VIII - PROFESSIONAL STAFF AND PRACTICES**

The Goals 2000: Educate America Act provides funds to State Education Agencies for the purpose of awarding grants to Local Education Agencies to plan, develop, and/or implement activities designed to meet the national education goals. These national goals closely parallel the State of Florida education goals.

The Florida Department of Education requested proposals to award grants to Local Education Agencies for funding projects directed toward implementing Florida's programs of school reform and accountability.

The Office of Educational Planning developed and submitted a grant application designed to provide training, implementation support, and an evaluation vehicle for schools implementing the High Schools That Work project. The purpose of this project

is to provide a framework within which students will be motivated to master the essential content of college-preparatory studies as they are applied to real-world studies. Participating schools will be selected through the Request for Proposal process.

Funds, in the amount of \$240,000, are being awarded for personnel, professional services, travel, and supplies. No local funds are required.

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7. ACCEPTANCE OF A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING A MODEL FOR SUCCESS THROUGH A PARTNERSHIP IN PREPARING INTERNS AND TRAINING TEACHERS, JANUARY 1, 1999 - DECEMBER 31, 1999

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
VIII - PROFESSIONAL STAFF AND PRACTICES**

The Goals 2000: Educate America Act provides funds to State Education Agencies for the purpose of awarding grants to Local Education Agencies to plan, develop, and/or implement activities designed to meet the national education goals. These national goals closely parallel the State of Florida education goals.

The Florida Department of Education requested proposals to award grants to Local Education Agencies to fund projects directed toward providing either preservice and/or professional development activities that would help to implement Florida's programs of school reform and accountability.

The Miami-Dade Area Center for Educational Enhancement developed and submitted a grant application designed to combine the educational resources of the Miami-Dade County Public Schools and the Regional Higher Education Consortium. The purpose of the project is to design and implement a collaborative model to provide professional development for both preservice and inservice teachers.

Funds, in the amount of \$189,000, are being awarded for personnel, substitutes, travel, and supplies. No local funds are required.

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8. **ACCEPTANCE OF A GRANT AWARD FROM THE WOMEN'S FUND OF MIAMI-DADE COUNTY, FLORIDA, FOR FUNDING A SUPPLEMENTARY PROJECT UNDER PUBLIC LIBRARIES ASSISTING STUDENTS IN MATHEMATICS AND SCIENCE FOR STUDENTS, MARCH 1, 1999 - SEPTEMBER 30, 1999**

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
VI - EFFECTIVE LEARNING ENVIRONMENT
VIII - PROFESSIONAL STAFF AND PRACTICES
IX - COMMUNITY/HOME/PARENT/SCHOOL/
BUSINESS PARTNERSHIPS**

Authorization is requested to accept a grant from the Women's Fund of Miami-Dade County, Florida, to provide support for mathematics and science instruction for Miami-Dade County Public Schools (M-DCPS) students.

The project, Public Libraries Assisting Students in Mathematics and Science (PLASMAS) for Students, is a collaboration between the M-DCPS and the public libraries to assist middle school students in mathematics, science, and technology. Students enroll in Saturday sessions at local libraries to study mathematics and science using graphing calculators and calculator-based laboratory systems. The funds will support activities serving middle schools in Region I. This project is consistent with the precepts of the M-DCPS Urban Systemic Initiative.

Funds, in the amount of \$2,000, will be used for supplies. No local funds are required.

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9. **ACCEPTANCE OF A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF EDUCATION FOR FUNDING PROJECT SMILE (SCHOOLS FOR MIGRANTS INVOLVED IN LITERACY EDUCATION), JANUARY 1, 1999 - AUGUST 31, 2002**

**STRATEGIC PLANNING GOALS: I - EARLY INTERVENTION
II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
III - READING/LANGUAGE ARTS
IX - COMMUNITY/HOME/PARENT/SCHOOL/
BUSINESS PARTNERSHIPS**

The Even Start Literacy Program is a federally-funded program designed to enhance the educational opportunities of the nation's adult, preschool and primary age children. The principal focus of the program is to help parents become full partners in the educational process of their children. Miami-Dade County Public Schools received funds to implement the Migrant Education Even Start Family Literacy Program at the South Dade Labor Camp.

Program activities are designed to include group meetings and a lending library of family literacy materials. An Educational Specialist/Migrant Advocate will serve as a bridge for the primary age child, the school and the parents. Project SMILE (Schools for Migrants Involved in Literacy Education) will partner with the Migrant Education Even Start Family Literacy Program by providing after-school programming for three and four year olds. During home visits, information will be provided on child development and stimulation techniques for children, birth to seven years old. Educational and medical screening for infants and toddlers, and referrals for special services will also be provided. Participation is voluntary for those who meet the criteria and are willing to comply with program requirements. Family support services will be provided in English and Spanish utilizing strategies which reflect the cultures of participating families. Additionally, program personnel will be provided opportunities to obtain the Child Development Associate Credential.

Funds, in the amount of \$823,214, are being awarded for personnel, contracted services, travel, and supplies. A required district cost share, in the amount of \$505,545, will be derived from existing salaries, equipment, supplies, and contracted services.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the:

1. submission of a grant application to and acceptance of funds from the United States Department of Education for funding under the Improving America's Schools Act of 1994, Title VIII, Impact Aid Programs, Sections 8002 and 8003, 1999 - 2000;
2. submission of a grant application to and acceptance of funds from the Corporation for Public Broadcasting, in the amount of \$24,316, for funding Satellite Interconnection for School Board Television Station WLRN-TV, October 1, 1998 - September 30, 1999;
3. acceptance of a grant award from the Florida Department of Education, in the amount of \$230,000, for funding under the Goals 2000: Educate America Act, Title III, Section 309, January 1, 1999 - December 31, 1999;
4. acceptance of a grant award from the Florida Department of Education, in the amount of \$127,573, for funding the Distance Learning Project, and authorization to enter into a contractual agreement with MetaMetrics, Inc., in an amount not to exceed \$65,000, to develop three Internet-based professional development learning modules, January 1, 1999 - December 31, 1999;
5. acceptance of a grant award from the Florida Department of Education, in the amount of \$97,750, for funding the Collaborative Partnership Project, July 1, 1998 - June 30, 1999;
6. acceptance of a grant award from the Florida Department of Education, in the amount of \$240,000, for funding the High Schools That Work Project, January 1, 1999 - December 31, 1999;
7. acceptance of a grant award from the Florida Department of Education, in the amount of \$189,000, for funding a Model for Success Through a Partnership in Preparing Interns and Training Teachers, January 1, 1999 - December 31, 1999;
8. acceptance of a grant award from the Women's Fund of Miami-Dade County, Florida, in the amount of \$2,000, for funding a supplementary project under Public Libraries Assisting Students in Mathematics and Science for Students, March 1, 1999 - September 30, 1999;

9. acceptance of a grant award from the United States Department of Education, in the amount of \$823,214, for funding Project SMILE (Schools for Migrants Involved in Literacy Education), January 1, 1999 - August 31, 2002;
10. submission of the above-referenced grant applications to other appropriate funding sources as they become available; and
11. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Satellite Interconnection
 Grant Period Beginning October 1, 1998 Ending September 30, 1999
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							24,316
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	24,316							24,316

*Includes Federal Indirect Costs of _____
 Submitted for Board Approval/Authorization:
 Reviewed By Stanley R. Gores 1/26/99
 Division of Budget F-1-2 Board Meeting of February 10, 1999 (Date)
 Agenda Item _____ (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 No
 Yes

Entitlement Grant
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Goals 2000: Educate America Act/Elementary Reading Proficiencies
 Grant Period Beginning January 1, 1999 Ending December 31, 1999
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	122,000	14,816	57,200		26,989		
Board of Education	7100							
General Administration	7200	8,995 *						8,995 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	230,000	122,000	14,816	57,200		26,989		8,995

*Includes Federal Indirect Costs of 8,995

Submitted for Board Approval/Authorization:

Reviewed By Stanley R. Carver 1/26/99
 Division of Budget

Agenda Item F-1-3 Board Meeting of February 10, 1999
 (Number) (Date)



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM**

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Distance Learning Project

Grant Period Beginning January 1, 1999 Ending December 31, 1999
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	28,000	7,376	92,197				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	127,573	28,000	7,376	92,197				

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By Stanley R. Corcoran 1/26/99
Division of Budget

Agenda Item F-1-4 Board Meeting of February 10, 1999
(Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes No
Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Collaborative Partnership Project

Grant Period Beginning July 1, 1998 Ending June 30, 1999
(Date) (Date)

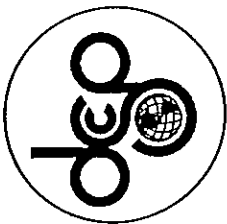
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	50,135	16,547	31,068				
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	97,750	50,135	16,547	31,068				

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By Stanley R. Conner 1/26/99
Division of Budget

Agenda Item F-1-5 Board Meeting of February 10, 1999
(Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: High Schools That Work Project

Grant Period Beginning January 1, 1999 Ending December 31, 1999 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	120,767	37,810	48,285		17,500	5,000	
Board of Education	7100							
General Administration	7200	10,638 *						10,638 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	240,000	120,767	37,810	48,285		17,500	5,000	10,638

*Includes Federal Indirect Costs of 10,638

Submitted for Board Approval/Authorization:

Reviewed By Stanley S. Carter 1/20/99
 Division of Budget F-1-6 Board Meeting of February 10, 1999 (Date)
 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Model for Success Through A Partnership in Preparing Interns and Training Teachers
 Grant Period Beginning January 1, 1999 Ending December 31, 1999
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	100,988	28,085	24,502		20,000	7,138	
Board of Education	7100							
General Administration	7200	8,287 *						8,287 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	189,000	100,988	28,085	24,502		20,000	7,138	8,287

*Includes Federal Indirect Costs of 8,287

Submitted for Board Approval/Authorization:

Reviewed By Stanley R. Carter 1/26/99
 Division of Budget

Agenda Item F-1-7 Board Meeting of February 10, 1999
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Public Libraries Assisting Students in Mathematics and Science

Grant Period Beginning March 1, 1999 Ending September 30, 1999
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000					2,000		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,000					2,000		

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By Stanley R. Cowser 1/26/94
 Division of Budget

Agenda Item F-1-8 Board Meeting of February 10, 1999
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Project SMILE
 Grant Period Beginning January 1, 1999 Ending August 31, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	823,214	449,430	199,884	106,000	67,900		
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		823,214	449,430	199,884	106,000	67,900		

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By Stanley R. Green 1/26/99
 Division of Budget

Agenda Item F-1-9 Board Meeting of February 10, 1999
 (Number) (Date)