

March 15, 1999

Financial Affairs
Richard H. Hinds, Chief Financial Officer

SUBJECT: REQUEST FOR APPROVAL OF SUPPLEMENTAL AWARDS ON TERM BIDS

The purpose of this request is to obtain prior approval of supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire.

RECOMMENDED: That The School Board of Miami-Dade County, Florida **APPROVE** the supplemental awards on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid terms expire:

(1)

Bid #165-TT02-WASTE REMOVAL HAZARDOUS SCHOOL RELATED MATERIAL, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of school related waste removal for various locations, during the term of the bid, effective August 1, 1998 through July 31, 1999. The Buyer made an error in calculating the renewal amount, inasmuch as it was based on usage for eight months, in lieu of twelve months. The original contract's total usage was \$16,968 and should have been renewed for \$18,664. Additionally, safety inspectors have identified additional hazardous material, not included in the renewal amount, which schools have retained for an indefinite period of time, causing increased pickups. The supplemental amount requested is based on the current average monthly expenditure amount of \$3,231 times the twelve months contract period, which ends on July 31, 1999.

Fund Source
Various

M/WBE Eligibility
None

REVISED
G-61

PRIMARY

1. CITY ENVIRONMENTAL SERVICE, INC.
7202 EAST 8 AVENUE
TAMPA, FL 33619

ALTERNATE

2. A.R. PAQUETTE AND COMPANY, INC.
1400 INTERNATIONAL SPEEDWAY
DELAND, FL 32724

ORIGINAL AWARD AMOUNT----- \$11,999
PREVIOUS SUPPLEMENTAL-----\$0
THIS SUPPLEMENTAL -----\$38,772

(2)

Bid#192-VV07 - AUTOMOTIVE BATTERIES AND ACCESSORIES, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of automotive batteries and accessories, for various departments, during the term of the bid, effective May 18, 1998 through May 17, 1999. This supplemental award is requested due to increased usage by using departments. Last contract requirements averaged \$5,966 per month, while this year's usage has averaged \$6,849 per month. The supplemental amount requested is based on the average monthly expenditure amount, times the twelve (12) month contract period, minus the original award amount.

Fund Source
0100-General

M/WBE Eligibility
None

1. BATTERY SALES
12275 NE 13 AVENUE
MIAMI, FL 33161
2. EXIDE CORPORATION
1131 INTERCHANGE CIRCLE SOUTH
MIRAMAR, FL 33025

revised

ORIGINAL AWARD AMOUNT-----\$70,457.04
 PREVIOUS SUPPLEMENTAL-----\$0
 THIS SUPPLEMENTAL-----\$11,731.00

(3)

Bid#053-XX07 - BUS FIELD TRIPS WITHIN MIAMI-DADE COUNTY-SITE SPECIFIC, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of bus field trips for specific sites within Miami-Dade County, for various schools, effective November 6, 1998 through November 5, 1999. The current contract award amount was inaccurate, inasmuch as it did not reflect actual usage from the previous contract plus the additional 10% contingency. The correct award amount should have been \$84,627, in lieu of \$67,108.40. In preparing the bid it was difficult to estimate the number of buses and field trips to be included, inasmuch as Miami-Dade County Public Schools and private bus companies provide the same service. During the last contract period approximately \$143,000 in field trips was performed by M-DCPS school buses, which would not have been included in the figures used to determine the estimated bid quantities; although some of these trips may now be performed by outside contractors due to scheduling flexibility. Moreover, during the current contract period, a number of unplanned activities required transportation which was unforeseen and therefore not included in the estimated requirements. This supplement reflects some of the additional field trips. The average monthly expenditure during the last contract period was approximately \$5,047. The supplemental amount requested is based on the current average monthly expenditure of approximately \$19,052 times the eight months remaining on this contract, which ends November 5, 1999.

Fund Source
 Various

M/WBE Eligibility
 None

1. A1A TRANSPORTATION, INC
 501 NW 159 STREET
 MIAMI, FL 33169

2. J. BALSERA SCHOOL BUS SERVICE, INC.
5153 NW 4TH STREET
MIAMI, FL 33126
3. MANOLO SCHOOL BUS SERVICE, INC.
919 MONTEREY STREET
CORAL GABLES, FL 33134
4. MARANATA SCHOOL BUS SERVICE CORPORATION
7161 SW 7 STREET
MIAMI, FL 33144
5. J. RUIZ SCHOOL BUS SERVICE, INC.
1021 WEST 46 STREET
HIALEAH, FL 33012

ORIGINAL AWARD AMOUNT-----	\$67,108.40
PREVIOUS SUPPLEMENTAL-----	\$0
THIS SUPPLEMENTAL-----	\$152,416

RHH/lja