

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: AUTHORIZATION OF THE SUPERINTENDENT'S ACCEPTANCE OF GRANT AWARDS AND SUBMISSION OF VARIOUS PROPOSALS AND GRANT REQUESTS

- 1. ACCEPTANCE OF A GRANT AWARD FROM ROYAL CARIBBEAN INTERNATIONAL AND CELEBRITY CRUISES' OCEAN FUND, FOR FUNDING THE LAND SHARC (SCIENCE HANDS-ON AND RELATED CAREERS) PROGRAM, MAY 1, 1999 - APRIL 30, 2001**

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
IX - COMMUNITY/HOME/PARENT/SCHOOL BUSINESS PARTNERSHIPS**

The Royal Caribbean International and Celebrity Cruises' Ocean Fund funds innovative projects designed to encourage and support the improvement of the marine environment through education. MAST Academy has been awarded a two-year grant for the conversion of a school bus into a mobile marine science laboratory designed for hands-on science and technology investigations and marine science related career education.

Funds, in the total amount of \$50,000, will be utilized to equip and convert a school bus. The bus will be donated to MAST Academy by the Miami-Dade County Public Schools and will be named the Land SHARC (SCIENCE HANDS-ON AND RELATED CAREERS). The funds will also be used for the Land SHARC to travel to elementary and middle schools throughout the county with environmental and marine science career education activities.

No local funds are required.

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2. ACCEPTANCE OF A GRANT AWARD FROM AND AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE SOUTH FLORIDA EMPLOYMENT AND TRAINING CONSORTIUM FOR FUNDING A SUMMER YOUTH EMPLOYMENT AND TRAINING PROGRAM, APRIL 1, 1999 - SEPTEMBER 30, 1999

STRATEGIC PLANNING GOAL: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES

Funding is available from the United States Department of Labor through the State of Florida to Region 23, comprised of Miami-Dade and Monroe Counties, for implementation of a Summer Youth Employment and Training Program. The Office of Applied Technology, Adult, and Career Education has submitted a project proposal for the summer of 1999. The project will implement the following components:

- Work Experience - Provide work experience and employability skills training to 24 students;
- Projects - Provide project-based learning enrichment activities for 167 students; and
- Limited Internships - Provide "limited internships" for approximately 25 students who are participating in the Cordis/Johnson & Johnson Bridge to Employment Program.

All participants will be enrolled in approximately 180 hours of paid program participation and will earn \$5.15 per hour, except for lead participants, who may be paid at the rate of \$5.50 per hour.

The contractual agreement between Miami-Dade County Public Schools (M-DCPS) and South Florida Employment and Training Consortium (SFETC) is for the total amount of \$343,440. From this amount, M-DCPS will receive \$134,236 to cover part-time personnel costs, contractual services, materials and supplies. The balance of \$209,204 will be paid by SFETC directly to students participating in the program. No local funds are required.

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3. SUBMISSION OF GRANT APPLICATIONS TO AND ACCEPTANCE OF GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE CARL D. PERKINS VOCATIONAL AND APPLIED TECHNOLOGY EDUCATION ACT, AMENDMENTS OF 1998, JULY 1, 1999 - SEPTEMBER 30, 2000

STRATEGIC PLANNING GOAL: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES

The Florida State Plan for the administration of vocational education requires that each school district submit an application annually for federal vocational funds through the Carl D. Perkins Vocational and Applied Technology Act, Amendments of 1998. The Office of Applied Technology, Adult, and Career Education has developed the grant application for the 1999-2000 school year for Miami-Dade County Public Schools (M-DCPS), in accordance with the guidelines furnished by the Florida Department of Education.

The M-DCPS entitlement for the 1999-2000 school year for Carl D. Perkins Section 131 Secondary, is being submitted in the anticipated amount of \$3,891,806; the entitlement for Section 132 Post-secondary is anticipated to be in the amount of \$1,466,336. The funds will be used for equipment and materials to support vocational teachers and teacher assistants in programs for the disadvantaged, disabled, and limited English proficient; part-time employment of needy students enrolled in vocational programs; and the annual postsecondary workshop for vocational educators.

The application contains supportive data and funding proposals for implementing and improving services and programs in the following areas: Agribusiness and Natural Resources Education, Business and Technology Education, Distributive Education, Diversified Education, Health Science Education, Public Service Education, Family and Consumer Sciences Education, Industrial Education, and Technology Education.

The proposed programs are designed to provide students with the necessary training to meet present and emerging workforce needs and to avail them of job opportunities in Miami-Dade County, the state, and the nation.

Authorized use of funds for this application as prescribed by the Act may include, but are not limited to upgrading curriculum; purchasing of equipment to include instructional aids; inservice training of both vocational and academic instructors; remedial courses; guidance and counseling; placement into vocational programs; and follow-up job placement.

Proposed training programs are based upon local needs assessment, Department of Education surveys, and employment service data. Projections indicate that there are employment opportunities in the areas of proposed training. Proposals for school-level programs were developed by principals, school staff, and supervisors of the vocational service areas, and were submitted to the Office of Applied Technology, Adult, and Career Education. Programs will serve students in the secondary, post-secondary, and

adult levels, and will include disadvantaged, disabled, and limited English proficient students.

The total anticipated amount for all grant proposals for Sections 131, 132, and Tech-Prep Title III-Part E submitted for 1999-2000 is \$5,458,142. The amount includes a projected allocation of \$100,000 for Tech Prep Title III-Part E. No local funds are required.

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4. AUTHORIZATION TO ENTER INTO A MEMORANDUM OF AGREEMENT WITH MIAMI-DADE COMMUNITY COLLEGE FOR FUNDING TO OPERATE CAREER SERVICE CENTERS, JULY 1, 1999 - JUNE 30, 2000

**STRATEGIC PLANNING GOALS: IX - COMMUNITY/HOME/PARENT/SCHOOL/
BUSINESS PARTNERSHIPS**

The Miami-Dade /Monroe Work and Gain Economic Self-sufficiency (WAGES) Coalition has awarded a grant in the amount of \$12,850,589 to Miami-Dade Community College (M-DCC) in collaboration with Miami-Dade County Public Schools (M-DCPS) to operate 14 WAGES Career Service Centers (CSCs). This contract is renewable for up to two years (Project Year 2000-2001 and Project Year 2001-2002) based upon the quality of services provided and the availability of funds. M-DCPS is eligible to receive up to one-half of the total grant award in the amount of \$6,425,295.

M-DCC will be the lead organization assuming overall legal, fiscal, managerial, operational and reporting responsibilities for the grant program. M-DCPS, through a Memorandum of Agreement, will operate seven of the 14 CSCs. Services to be provided include basic services, i.e. orientation, preliminary interview, formal assessment, and baseline individual service strategy for all WAGES clients. In addition, basic services such as employability skills training, job club, on-the-job training, work experience, job placement, and career management services.

Funds will be utilized to employ full-time and part-time staff and to purchase materials and supplies for front-end services. CSC staff will include counselors, occupational specialists, community liaison specialists, and clerical personnel. District staff will include a teacher coordinator, job development coordinator, computer technology specialist, and a secretary.

On a cost-reimbursement basis, M-DCPS will receive up to \$2,498,237 for baseline operational expenditures. As contracted services for orientation, assessment, job placement, and job retention are provided, M-DCPS is eligible to receive up to \$3,927,058. This latter portion of the grant is performance-based. No local funds are required.

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5. **ACCEPTANCE OF A GRANT AWARD FROM TEXAS INSTRUMENTS FOUNDATION TO FUND TEACHERS TEACHING WITH TECHNOLOGY, AND AUTHORIZATION TO ENTER INTO A COOPERATIVE AGREEMENT WITH THE TEXAS INSTRUMENTS FOUNDATION TO PROVIDE SUPPORT FOR MATHEMATICS AND SCIENCE INSTRUCTION, JUNE 1999 - DECEMBER 1999**

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
VI - EFFECTIVE LEARNING ENVIRONMENT
VIII - PROFESSIONAL STAFF AND PRACTICES**

Authorization is requested to accept funds in the amount of \$23,000 from the Texas Instruments Foundation and to enter into a cooperative agreement with the Foundation to provide support for mathematics and science instruction for Miami-Dade County Public Schools (M-DCPS) students. The Division of USI Mathematics and Science will continue the successful 3-year collaboration with Texas Instruments Foundation to implement the T³ (Teachers Teaching with Technology) summer institute program. Seven institutes, to be conducted in Miami-Dade County, are partially funded by the Texas Instruments Foundation. The seven institutes will be conducted in June 1999 after the close of the school year, for elementary, middle, and senior high school teachers of mathematics and science. Additional funding for materials and teacher stipends will be provided by the Miami-Dade Urban Systemic Initiative. No local funds are required.

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6. **ACCEPTANCE OF A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE READING READINESS INITIATIVE, JANUARY 1, 1999 - JUNE 30, 1999**

**STRATEGIC PLANNING GOALS: I - EARLY INTERVENTION
II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
III - READING/LANGUAGE ARTS
IX - COMMUNITY/HOME/PARENT/SCHOOL/ BUSINESS PARTNERSHIPS**

The Florida Legislature has made available \$2 million to promote pre-reading, reading readiness, and reading instructional strategies for teachers of three and four-year-old children.

Funds in the amount of \$145,000 have been awarded to the Miami-Dade County Public Schools for a grant period of January 1, 1999 through June 30, 1999. The grant will impact kindergarten classes at five elementary schools and four child care centers within the Miami Jackson Senior High School feeder pattern. The schools were

selected on the basis of their achievement scores. They are considered Level II, low performing schools. The project will provide intensive staff development in research-based methods for teaching early reading and writing. On-going follow-up assistance will be provided during the school year. Participating classrooms will also receive instructional materials that are designed to support the specific strategies that are introduced in the training. An additional component will train parents in methods to promote reading in everyday activities. A lending library of take-home materials will also be available to assist parents in fostering literacy in their children prior to formal reading instruction. No local funds are required.

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7. ACCEPTANCE OF A GRANT AWARD FROM THE SOUTHLAND CORPORATION/7-ELEVEN, "PEOPLE WHO READ ACHIEVE" 1999 GRANT DISTRIBUTION, FOR RUTH OWENS KRUSE EDUCATIONAL CENTER, APRIL 12, 1999 - JUNE 16, 1999

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
III - READING/LANGUAGE ARTS**

Ruth Owens Kruse Educational Center has been awarded a grant, in the amount of \$2,500, from The Southland Corporation/7-Eleven, "People Who Read Achieve" 1999 grant distribution, for the Reading is Fun project. The project is designed to increase students' reading comprehension skills, library research skills and for parental involvement in the school's library media program.

Participation in this project will provide the students with the opportunity to practice reading and to learn library skills that will help them access and interpret information. The goal of the Reading is Fun project is to increase the students' reading skills by promoting the use of libraries for educational and recreational purposes using a multimedia approach to accessing and delivering information. Parents will be encouraged to attend a series of evening programs to showcase students' projects.

Funds in the amount of \$2,500 will provide books, storytellers, supplies, material, and awards.

DK:id

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the:

1. acceptance of a grant award from Royal Caribbean International and Celebrity Cruises' Ocean Fund, in the amount of \$50,000, for funding the Land SHARC (Science Hands-on And Related Careers) Program, May 1, 1999 - April 30, 2001
2. acceptance of a grant award from and authorization to enter into a contractual agreement with the South Florida Employment and Training Consortium, in the amount of \$343,440, for funding a Summer Youth Employment and Training Program, April 1, 1999 - September 30, 1999;
3. submission of grant applications to and acceptance of grant awards from the Florida Department of Education, in the amount of \$5,458,142, for funding under the Carl D. Perkins Vocational and Applied Technology Education Act, Amendments of 1998, July 1, 1999 - September 30, 2000;
4. authorization to enter into a Memorandum of Agreement with Miami-Dade Community College, in the amount of \$6,425,295, for funding to operate Career Service Centers, July 1, 1999 - June 30, 2000, with the option for the Superintendent to renew the Memorandum of Agreement subject to the availability of funds;
5. acceptance of a grant award from the Texas Instruments Foundation, in the amount of \$23,000, to fund Teachers Teaching with Technology, and authorization to enter into a cooperative agreement with the Texas Instruments Foundation, in the amount of \$23,000, to provide support for the mathematics and science instruction, June 1999 - December 1999;
6. acceptance of a grant award from the Florida Department of Education, in the amount of \$145,000, for funding the Reading Readiness Initiative, January 1, 1999 - June 30, 1999;
7. acceptance of a grant award from The Southland Corporation/ 7-Eleven, "People Who Read Achieve" 1999 grant distribution, in the amount of \$2,500, for Ruth Owens Kruse Educational Center, April 12, 1999 - June 16, 1999.
8. submission of the above-referenced grant applications to other appropriate funding sources as they become available; and

9. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Land SHARC (Science Hands-on And Related Careers) Program

Grant Period Beginning May 1, 1999 Ending April 30, 2000
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	7,915	2,085	25,154		9,456	5,390	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	50,000	7,915	2,085	25,154		9,456	5,390	

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1-1 Board Meeting of May 12, 1999
(Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 No
 Yes

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Summer Youth Employment and Training (SYETP) Program
 Grant Period Beginning April 1, 1999 Ending September 30, 1999
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services.....	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services	9100	134,236	90,007	23,708	2,807	15,521		2,193
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	134,236	90,007	23,708	2,807		15,521		2,193

*Includes Federal Indirect Costs of

Reviewed By *Theresa W. Byrd*
 Division of Budget 2

Submitted for Board Approval/Authorization:

Agenda Item F-1-2 Board Meeting of May 12, 1999
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

No Yes Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Carl D. Perkins Vocational and Applied Technology Education
 Grant Period Beginning July 1, 1999 Ending September 30, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	212,498	56,907	20,000		63,760	1,849,629	10,000
SUPPORT SERVICES:								
Pupil Personnel Services	6100	260,748	69,828	39,605		48,650	5,099	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	390,279	104,517	50,300		62,039	1,790,689	
Instructional Staff Training	6400	90,055	10,717	10,000		36,240	6,500	
Board of Education	7100							
General Administration	7200	64,069 *						64,069 *
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	3,458	926					
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	198,298	3,331					
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	5,458,142	1,155,336	246,226	119,905		210,689	3,651,917	74,069

*Includes Federal Indirect Costs of 64,069

Reviewed By [Signature] Submitted for Board Approval/Authorization:
 Division of Budget F-1-3 Board Meeting of May 12, 1999
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Career Services Centers

Grant Period Beginning July 1, 1999 Ending June 30, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services.....	6100							
Instructional Media Services.....	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services	9100	6,425,295	3,820,354	1,031,496		168,524		1,404,921
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	6,425,295	3,820,354	1,031,496			168,524		1,404,921

*Includes Federal Indirect Costs of

Reviewed By *Diana W. Lynn*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1-4 Board Meeting of May 12, 1999
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No
Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Teachers Teaching Technology

Grant Period Beginning June 1999 Ending December 1999
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services.....	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training.....	6400	23,000		23,000				
Board of Education.....	7100							
General Administration.....	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services.....	7500							
Food Services	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	23,000			23,000				

*Includes Federal Indirect Costs of _____

Reviewed By *Wanda M. Syre*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1-5 Board Meeting of May 12, 1999
(Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 No Yes

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Reading Readiness Initiative

Grant Period Beginning January 1, 1999 Ending June 30, 1999
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	106,740		9,000		90,000	7,740	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	10,465	1,277	22,518		4,000		
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		145,000	1,277	31,518		94,000	7,740	

*Includes Federal Indirect Costs of _____

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1-6 Board Meeting of May 12, 1999
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

GRANT/PROGRAM NAME: People Who Read Achieve

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning April 12, 1999 Ending June 16, 1999
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	2,500			300		2,200		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,500			300		2,200		

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1-7 Board Meeting of May 12, 1999
 (Number) (Date)