

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: AUTHORIZATION TO ENTER INTO SEPARATE LETTERS OF AGREEMENT WITH THE MIAMI-DADE/MONROE WORK AND GAIN ECONOMIC SELF-SUFFICIENCY COALITION FOR FUNDING THREE SUMMER PROGRAMS; AND AUTHORIZATION TO ENTER INTO A CONTACTUAL AGREEMENT WITH THE SOUTH FLORIDA INNER-CITY GAMES FOR ENRICHMENT ACTIVITIES, JUNE 1, 1999 - SEPTEMBER 30, 1999

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
IX - COMMUNITY/HOME/PARENT/SCHOOL/ BUSINESS PARTNERSHIPS**

Authorization is requested to enter into three separate Letters of Agreement for funding, in the total amount of \$400,000, from the Miami-Dade/Monroe Work and Gain Economic Self-Sufficiency (WAGES) Coalition. Funding will cover costs for three summer programs, designed for at-risk students who are the children of WAGES clients.

Funding, in the amount of \$100,000, will be used for a summer camp(s) enrolling approximately 100 seventh and eighth grade students, who are children of WAGES clients. The camp(s) will be run for ten weeks, in conjunction with the South Florida Inner-City Games. Funds will cover costs for hourly personnel, field trips, software and contractual services. A contract for approximately \$30,000 with the South Florida Inner-City Games, a non-profit organization, will cover their professional services for enrichment and technology education for the students.

Funding, in the amount of \$200,000, will be used for the nationally-recognized 500 Role Models Program to serve the children of WAGES clients. Funds will be used for the implementation of a summer camp and related activities, each of which will be designed to promote the educational and ethical well-being of disadvantaged children. Funds will be used for hourly personnel, field trips, and supplies.

Funding, in the amount of \$100,000, will be utilized for a program at Lillie C. Evans Elementary School. Funds will defray the costs of a summer camp that would run from July 6, 1999 through August 16, 1999. Enrollees in the program will include approximately 13 welfare mothers and 300 participants who are children of WAGES clients. The mothers will participate in weekly workshops and receive individualized instructions to enable them to work as camp counselors. The children will be served through various enrichment activities, including field trips. Monies will cover hourly compensation for the welfare mothers, pupil transportation, materials and supplies, as well as daily afternoon snacks.

No local funds are required.

This agenda item does not appear in the published agenda. The good cause to vary from the agenda is due to the fact that notification of funding was received on May 5, 1999. Subsequent to Board approval, staff must finalize the planning for the programs, which will be implemented during the summer.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize:

1. entering into separate letters of agreement with the Miami-Dade/Monroe Work and Gain Economic Self-sufficiency Coalition, in the total amount of \$400,000, for funding three summer programs; and authorization to enter into a contractual agreement with the South Florida Inner-City Games, in the approximate amount of \$30,000, for enrichment activities, June 1, 1999 – September 30, 1999; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AN:hd



THE SCHOOL BOARD OF LAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Work And Gain Economic Self-Sufficiency Summer Programs

Grant Period Beginning June 1, 1999 Ending September 30, 1999
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services.....	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services.....	7500							
Food Services	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services	9100	172,473	45,289	115,097		67,141		
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	400,000	172,473	45,289	115,097		67,141		

*Includes Federal Indirect Costs of _____

Reviewed By *Thomas W. Sigafoos*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-2 Board Meeting of May 12, 1999
 (Number) (Date)