

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM-SOUTH, UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B, SUPPORT SERVICES; IDEA, PART B, TITLE II, PRESCHOOL; AND GENERAL REVENUE FUNDS, JULY 1, 1999 – AUGUST 31, 2000; AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE SCHOOL BOARD OF MONROE COUNTY, FLORIDA, TO PROVIDE CHILD FIND, HUMAN RESOURCE DEVELOPMENT AND TECHNOLOGY SERVICES IN MONROE COUNTY, FLORIDA, JULY 1, 1999 – AUGUST 31, 2000

**STRATEGIC PLANNING GOALS: I - EARLY INTERVENTION
II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
IV - BILINGUALISM
IX - COMMUNITY/HOME/PARENT/SCHOOL/ BUSINESS PARTNERSHIPS**

The Florida Department of Education (FDOE) authorizes submission of applications, for the period from July 1, 1999 through August 31, 2000, for the Florida Diagnostic and Learning Resources System (FDLRS) Center projects. This application requires submission of an annual budget consistent with the 1999-2000 Concept Statements. The project is funded from the following sources: Individuals with Disabilities Education Act (IDEA), Part B, Support Services funds; IDEA, Part B, Title II, Preschool Allocations; and General Revenue funds.

Miami-Dade County Public Schools is the fiscal/administrative agent for FDLRS-South. Funds in the amount of \$1,581,172 are requested to continue the district's existing project. Of this total amount, \$1,252,947 will be requested from IDEA, Part B, Support Services; \$204,542 from IDEA, Part B, Title II, Preschool; and \$123,683, from General Revenue funds. The funds will cover costs of personnel and other related services in order to provide appropriate educational support in the four function areas for which FDLRS-South is responsible: 1) Child Find; 2) Human Resource Development (HRD); 3) Parent Services; and 4) Technology. The entitlement for the 1998-99 school year is \$1,457,489.

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Funds in the amount of \$160,000 from the FDLRS-South project are to fulfill the HRD, Technology, and Child Find functions of the project in Monroe County. The HRD function provides information, training, technical assistance/consultation, and resources about effective instructional strategies for the education of children in exceptional education programs. The Technology function provides support in the appropriate use of assistive, instructional, and communications technologies for professional staff, families, and children who are in exceptional education programs and/or have special needs. The Child Find function provides assistance in the identification and evaluation of all children and youth, birth to 21 years of age, who are not in school, and who have or are at risk of developing special educational needs.

No local funds are required.

RECOMMENDED: That The School Board of Dade County, Florida authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding the Florida Diagnostic and Learning Resources System-South, under the Individuals with Disabilities Education Act (IDEA), Part B, Support Services, in the amount of \$1,252,947; IDEA, Part B, Title II, Preschool, in the amount of \$204,542; and, General Revenue funds, in the amount of \$123,683, for a total of \$1,581,172, July 1, 1999 - August 31, 2000;
2. enter into an agreement with the School Board of Monroe County, Florida, to provide Child Find, Human Resource Development and Technology Services in Monroe County, Florida, in the amount of \$160,000, July 1, 1999 – August 31, 2000; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported periodically to the Board

DK:id



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: FDLRS-South, IDEA, Part B, Support Services

Grant Period Beginning July 1, 1999 Ending August 31, 2000
(Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	380,008	86,156	1,000			32,000	
Instructional Staff Training	6400	800,863	111,111	147,320	6,981		23,000	
Board of Education	7100							
General Administration	7200	53,776*						53,776*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100	18,300		18,300				
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,252,947	773,303	197,267	166,620	6,981		55,000	53,776

* Includes Federal Indirect Costs of 53,776

Reviewed By [Signature]
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1 Board Meeting of June 23, 1999
(Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS-South IDEA, Title II, Preschool
 Grant Period Beginning July 1, 1999 Ending August 31, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	105,906	26,439	59,015		4,000		
Board of Education	7100							
General Administration	7200	9,182*						9,182*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	204,542	105,906	26,439	59,015		4,000		9,182

*Includes Federal Indirect Costs of 9,182

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1 Board Meeting of June 23, 1999 (Date)
 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: FDLRS-South, General Revenue

Grant Period Beginning July 1, 1999 Ending August 31, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	30,877	7,882	1,000				
Instructional Staff Training	6400	29,257	7,237	16,000		22,635		
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	8,795		8,795				
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	123,683	60,134	15,119	25,795		22,635		

* Includes Federal Indirect Costs of

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1 Board Meeting of June 23, 1999
 (Number) (Date)