

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE TITLE I MIGRANT CHILD PROGRAM, JULY 1, 1999 – JUNE 30, 2000

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
IX - COMMUNITY/HOME/PARENT/SCHOOL/ BUSINESS PARTNERSHIPS**

Children from migrant families are provided instructional and supportive services under Title I funding from the federal government. Financial Assistance is designed to establish or improve programs of education in order to positively impact the academic performance of students. The funding for 1998-99 was \$1,013,361. For the 1999-2000 fiscal year, the Miami-Dade County Public School System anticipates receiving approximately \$1,013,361 from the Title I Migrant Child Program.

Local school districts must deliver Migrant Child Program activities in accordance with the Florida Department of Education (FDOE) statewide plan. The Migrant Program staff will be involved in the development of the Local Education Agency (LEA) Title I plan. In accordance with this plan, the following program components will be delivered in 1999-2000.

- **Early Childhood Learning Component:** Provides a preschool instructional program which is designed to serve migrant children, ages three and four, at the following three major labor camps:
 - Redland Migrant Camp
 - South Dade Migrant Camp
 - Royal Colonial Migrant Camp

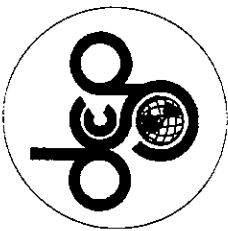
- **Migrant Achievement Resource (MAR):** Provides elementary migrant students with tutorial instruction that correlates with Miami-Dade County Public Schools' Comprehensive Reading Plan and/or individual school's reading programs. In addition, students are offered computer assisted instructional programs for basic skills practice and homework assistance for the following schools:

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- Chapman, W. A. Elementary
 - Florida City Elementary
 - Laura C. Saunders Elementary
 - Leisure City Elementary
 - Redondo Elementary
 - West Homestead Elementary
- **Migrant Academic Planning and Awareness (MAPA):** Provides peer counseling and enrolls secondary students in a variety of components including, Personal Educational Blueprints for Students, Pull-Out and Extended Day Tutorial, HSCT Tutorials, Peer Counseling, conflict Resolution Workshops, I'm Here to Stay Workshops, and Career Key Planning for the following schools:
 - Homestead Senior
 - South Dade Senior
 - Homestead Middle
 - Campbell Drive Middle
- **Neighborhood Learning Centers:** Provide after-school homework assistance recreational programs, Boy Scouts and Scouts activities, and interpersonal skills through the services of certified teachers, paraprofessionals, volunteers, and guest speakers to elementary, middle, and senior high school students. These services are available at the three major labor camps.
- **MECHA (Migrant Education Consortium for Higher Achievement):** Consists of two major components: the first is a state of the art on-line student tracking program and the second is a distant learning model that incorporates individualism in learning styles. Instruction is delivered through cutting edge technology such as WEB TV and computers while migrant students live in Miami-Dade County and as they travel to other counties and states.
- **Support Services:** Provide attendance services which include the following: home and school liaison and community-related migrant activities, advocacy for migrant students at all levels, identification of migrant students enrollment of students into the state developed data base system, health related services, parental involvement activities, and the Migrant Parent Advisory Council.
- **Operations and Implementation:** Provides administrative support and coordination of total project activities.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$1,013,361, for funding under the Title I Migrant Child Program, July 1, 1999 – June 30, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Title I Migrant Education Program
 Grant Period Beginning July 1, 1999 Ending June 30, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	151,580	56,907	5,060		2,800		4,250
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400	499,810	192,585	7,908		2,000	10,000	
Instructional Staff Training	7100							
Board of Education	7200	34,454*						34,454*
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services	7600							
Food Services	7700							
Central Services	7800	2,155						
Transportation Services	7900	41,557	7,486	2,155	5,000			
Operation of Plant	8100	1,870		1,700		170		
Maintenance of Plant	9100	425				425		
Community Services	9200							
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES		674,461	256,978	22,823	5,000	5,395	10,000	38,704

*Includes Federal Indirect Costs of 34,454

Reviewed By Stanley R. Conner Submitted for Board Approval/Authorization: _____
 Division of Budget Agenda Item F-10 Board Meeting of June 23, 1999
 (Number) (Date)