

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), TO FUND IDEA, PART B; IDEA, PART B, PRESCHOOL; AND IDEA, PART B, DISCRETIONARY SUPPLEMENT, JULY 1, 1999 - JUNE 30, 2000

STRATEGIC PLANNING GOALS:

- I - EARLY INTERVENTION**
- II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES**
- IV - BILINGUALISM**
- VI - EFFECTIVE LEARNING ENVIRONMENT**
- IX - COMMUNITY/HOME/PARENT/SCHOOL/ BUSINESS PARTNERSHIPS**

Authorization is being requested to submit a grant application to the Florida Department of Education (FDOE) for funding under the Individuals with Disabilities Education Act (IDEA). The grant application represents three programs consolidated into one application: IDEA, Part B; IDEA, Part B, Preschool; and IDEA, Part B, Discretionary Supplement.

IDEA, Part B, provides support to state education agencies and local education agencies which are in compliance with all rules and regulations mandated in the law. The basic tenets of the law require state and local agencies to provide a free and appropriate public education for all handicapped students. The entitlement to Miami-Dade County Public Schools (M-DCPS) for the 1999-2000 school year is \$20,074,272. This represents an increase in funds from the 1998-99 entitlement as the number of disabled students in M-DCPS increased from 35,664 to 37,452. The entitlement for the 1998-99 school year is \$16,562,678.

IDEA, Part B, Preschool provides M-DCPS with special educational programs and related services to three and four-year-old children with disabilities. The entitlement to M-DCPS for the 1999-2000 school year is \$1,427,029. The number of Preschool students has increased from 2,266 to 2,581. The entitlement for the 1998-99 school year is \$1,172,513.

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The IDEA, Part B, Discretionary Supplement allocation provides M-DCPS with additional funds to assist in the cost related to the implementation of the revised ESE/FEFP funding and matrix model. The entitlement for the 1998-99 school year is \$1,557,857. The entitlement to M-DCPS for the 1999-2000 school year is \$1,440,719 based on the ESE teacher count of 2,101.

No local funds are required.

RECOMMENDED: That The School Board of Miami- Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding under the Individuals with Disabilities Education Act (IDEA), to fund IDEA, Part B, in the amount of \$20,074,272; IDEA, Part B, Preschool, in the amount of \$1,427,029; and IDEA, Part B, Discretionary Supplement, in the amount of \$1,440,719, July 1, 1999 - June 30, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported periodically to the Board.

DK:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B

Grant Period Beginning July 1, 1999 Ending June 30, 2000 (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 8,471,136 | 165,000 | 19,635 | 5,114,752 | | 852,849 | 2,318,900 | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6,023,666 | 4,770,642 | 1,253,024 | | | | | |
| Instructional Media Services | | | | | | | | |
| Instruction & Curriculum Development | 4,426,847 | 1,894,307 | 503,440 | 95,000 | | 394,200 | 1,539,900 | |
| Instructional Staff Training | 379,708 | 298,618 | 81,090 | | | | | |
| Board of Education | | | | | | | | |
| General Administration | 727,915* | | | | | | | 727,915* |
| School Administration | | | | | | | | |
| Facilities Acquisitions & Construction | | | | | | | | |
| Fiscal Services | | | | | | | | |
| Food Services | | | | | | | | |
| Central Services | | | | | | | | |
| Transportation Services | 45,000 | | | 45,000 | | | | |
| Operation of Plant | | | | | | | | |
| Maintenance of Plant | | | | | | | | |
| Community Services | | | | | | | | |
| Debt | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 20,074,272 | 7,128,567 | 1,857,189 | 5,254,752 | | 1,247,049 | 3,858,800 | 727,915 |

*Includes Federal Indirect Costs of 727,915

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-7 Board Meeting of June 23, 1999 (Date)
 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Preschool

Grant Period Beginning July 1, 1999 Ending June 30, 2000
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 390,700 | 50,000 | 5,950 | | | 150,000 | 184,750 | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | | | | | | | | |
| Instructional Media Services | | | | | | | | |
| Instruction & Curriculum Development | 867,195 | 534,477 | 131,749 | 89,000 | | 47,376 | 64,593 | |
| Instructional Staff Training | 10,000 | | | 10,000 | | | | |
| Board of Education | | | | | | | | |
| General Administration | 49,235 * | | | | | | | 49,235 * |
| School Administration | | | | | | | | |
| Facilities Acquisitions & Construction | 88,899 | | | 5,000 | 3,000 | | 80,899 | |
| Fiscal Services | | | | | | | | |
| Food Services | | | | | | | | |
| Central Services | | | | | | | | |
| Transportation Services | 20,000 | | | | | | | |
| Operation of Plant | 1,000 | | | | | | | |
| Maintenance of Plant | | | | | | | | |
| Community Services | | | | | | | | |
| Debt | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 1,427,029 | 584,477 | 137,699 | 125,000 | 3,000 | 197,376 | 330,242 | 49,235 |

* Includes Federal Indirect Costs of 49,235

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-7 Board Meeting of June 23, 1999
 (Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Discretionary Supplement

Grant Period Beginning July 1, 1999 Ending June 30, 2000
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 589,000 | 500,000 | 89,000 | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | | | | | | | | |
| Instructional Media Services | | | | | | | | |
| Instruction & Curriculum Development | | | | | | | | |
| Instructional Staff Training | 529,369 | | | 439,369 | | 40,000 | 50,000 | |
| Board of Education | | | | | | | | |
| General Administration | 62,430* | | | | | | | 62,430* |
| School Administration | | | | | | | | |
| Facilities Acquisitions & Construction | | | | | | | | |
| Fiscal Services | | | | | | | | |
| Food Services | | | | | | | | |
| Central Services | | | | | | | | |
| Transportation Services | | | | | | | | |
| Operation of Plant | | | | | | | | |
| Maintenance of Plant | | | | | | | | |
| Community Services | 259,920 | 200,000 | 39,920 | 20,000 | | | | |
| Debt | | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 1,440,719 | 700,000 | 128,920 | 459,369 | | 40,000 | 50,000 | 62,430 |

*Includes Federal Indirect Costs of 62,430

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-7 Board Meeting of June 23, 1999
 (Number) (Date)