

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF JUSTICE, OFFICE OF COMMUNITY ORIENTED POLICING SERVICES, FOR FUNDING THE UNIVERSAL HIRING PROGRAM, MAY 1, 1999 – APRIL 30, 2002

STRATEGIC PLANNING GOAL: VII - SAFE SCHOOLS

The United States Department of Justice, Office of Community Oriented Policing Services (COPS), has approved a grant to the district for funding under the Universal Hiring Program. The COPS Universal Hiring Program is one of several approaches developed by the United States Department of Justice under the Public Safety Partnership and Community Policing Act of 1994. This program is designed to deploy additional officers devoted to community policing on the streets and rural areas of this nation. The program enables agencies to supplement their current sworn forces, or interested jurisdictions to establish a new agency.

The grant award provides a maximum of 75 percent of the approved salaries and benefits for 30 new police officers, with the Federal share decreasing and the local share increasing over the three years. The district is required to provide a 25 percent cost share for the first year.

Although final approval of the budget is pending, it is being recommended that the district be awarded funds in the amount of \$2,250,000 over a three-year period.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Justice, Office of Community Oriented Policing Services, in the approximate amount of \$2,250,000, for funding the Universal Hiring Program, May 1, 1999 – April 30, 2002; and
2. Financial Affairs to establish appropriations in the amount approved by the granting agency, such appropriations to be reported periodically to the Board.

AS:hd

F-8



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Universal Hiring Program

Grant Period Beginning May 1, 1999 Ending April 30, 2002
 (Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900	1,606,961	643,039					
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,250,000	1,606,961	643,039					

* Includes Federal Indirect Costs of _____

Reviewed By *Walter M. Byers*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-8 Board Meeting of June 23, 1999
 (Number) (Date)