

School Operations  
Eddie T. Pearson, Deputy Superintendent

**SUBJECT: PRESENTATION OF A PLAN OUTLINING COST ESTIMATES AND TIME LINES TO CLOSE SENIOR HIGH SCHOOLS FOR LUNCH**

At the Board Meeting of April 14, 1999, the Board directed the Superintendent of Schools to close all high school campuses for lunch by fall of 2001. As a result of this directive, staff has prepared a plan of action for closing all senior high school campuses in three phases; fall 1999, fall 2000 and fall 2001. The plan of action includes cost estimates for construction, equipment and personnel.

At each senior high school site projected to be a closed campus, region food service coordinators met with school administration, food service staff, and in some cases, students. During this review, a plan of action was prepared for each school according to the time frames requested by the Board. The following issues were taken into consideration:

- Existing facility, i.e., storage space for frozen and dry products, current seating capacity, floor space available for additional equipment
- Number of service periods and length of time for each period
- Age of existing food service equipment and anticipated replacement time
- Total number of food service staff
- Current construction and/or JOC projects scheduled
- Possible areas to set up mobile carts throughout campus
- School site location for covered shelter
- Total number of meals currently provided by school
- Existing competitive food sales

All senior high schools will require additional mobile carts/serving lines that will be placed throughout the campus in order to ease crowding, provide alternate serving choices and expedite line movement within the allotted serving times.

REVISED REPLACEMENT

**D-2**

The senior high schools projected to be closed campuses by fall of 2001 are listed by phase:

1999-SEMI-CLOSING	PHASE 1 - FALL 1999	PHASE 2 - FALL 2000	PHASE 3 - FALL 2001
American Senior	Hialeah-Miami Lakes Senior	Design and Architecture Senior (DASH)	American Senior
Coral Gables Senior	Homestead Senior	Miami Coral Park Senior	Coral Gables Senior
Design and Architecture Senior (DASH)	Miami Norland Senior	Miami Killian Senior	Hialeah Senior
Miami Coral Park Senior	Miami Springs Senior	Miami Senior	Miami Edison Senior
Miami Edison Senior	South Dade Senior	North Miami Senior	Miami Jackson Senior
Miami Jackson Senior	Booker T. Washington Senior (under renovation)		Miami Palmetto Senior
Miami Killian Senior			Miami Southridge Senior
Miami Palmetto Senior			Miami Sunset Senior
Miami Senior			North Miami Beach Senior
Miami Southridge Senior			South Miami Senior
Miami Sunset Senior			Southwest Miami Senior
North Miami Senior			
North Miami Beach Senior			
South Miami Senior			
Southwest Miami Senior			
<b>TOTAL COST</b>	<b><u>\$ 2,202,386</u></b>	<b><u>\$ 1,368,494</u></b>	<b><u>\$ 5,552,481</u></b> ] REVISED

RECOMMENDED:

That The School Board of Miami-Dade County, Florida, accept the plan of action, as presented, outlining cost estimates and time lines to close all high school campuses for lunch by fall of 2001 at a total cost of \$9,123,361. ] REVISED

ETP/gw