

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING A CENTER OF EXCELLENCE IN HEALTH SCIENCE EDUCATION, MAY 14, 1999 – AUGUST 31, 1999

STRATEGIC PLANNING GOAL: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES

The Florida Department of Education (FDOE) has issued a Request for Proposals to establish and/or update Centers of Excellence in Health Science Education.

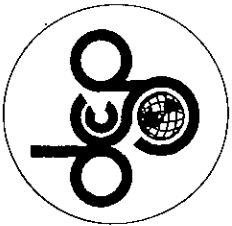
The Office of Workforce Development Education submitted a grant application, in the amount of \$70,000 for matching funds, to the FDOE to fund the purchase of a Human Patient Simulator at the new Center of Excellence in Health Science Education at Robert Morgan Vocational Technical Institute (RMVTI). RMVTI was selected as the site for this new Center of Excellence laboratory due to the number of Health Science Education programs currently being offered, as well as those that will be added when the new high school opens. The Human Patient Simulator is one of the most advanced teaching tools available today for students in the medical and allied health fields.

The Miami-Dade County Public Schools matching funds appropriation for the grant is included in the Certificate of Participation Series (COPS), Fund 0399, of the 1999-2000 Tentative Budget. Funding will cover the equipment cost for the Human Patient Simulator.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$70,000, for funding a Center of Excellence in Health Science Education, May 14, 1999 – August 31, 1999; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AN:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Health Science Education
 Grant Period Beginning May 14, 1999 Ending August 31, 1999
 (Date) (Date)

| FUNCTION | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES | 5000 | | | | | | | |
| SUPPORT SERVICES: | | | | | | | | |
| Pupil Personnel Services | 6100 | 70,000 | | | | | 70,000 | |
| Instructional Media Services | 6200 | | | | | | | |
| Instruction & Curriculum Development | 6300 | | | | | | | |
| Instructional Staff Training | 6400 | | | | | | | |
| Board of Education | 7100 | | | | | | | |
| General Administration | 7200 | * | | | | | | * |
| School Administration | 7300 | | | | | | | |
| Facilities Acquisitions & Construction | 7400 | | | | | | | |
| Fiscal Services | 7500 | | | | | | | |
| Food Services | 7600 | | | | | | | |
| Central Services | 7700 | | | | | | | |
| Transportation Services | 7800 | | | | | | | |
| Operation of Plant | 7900 | | | | | | | |
| Maintenance of Plant | 8100 | | | | | | | |
| Community Services | 9100 | | | | | | | |
| Debt | 9200 | | | | | | | |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 70,000 | | | | | | 70,000 | |

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]* Submitted for Board Approval/Authorization: _____
 Division of Budget _____ Agenda Item F-11 Board Meeting of August 25, 1999
 (Number) (Date)