

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR A COMMUNITY SERVICE GRANT FOR WLRN-TV, JULY 1, 1999 – AUGUST 31, 2000

**STRATEGIC PLANNING GOAL: IX - COMMUNITY/HOME/PARENT/SCHOOL/
BUSINESS PARTNERSHIPS**

During the 1998-99 school year, the Florida Department of Education provided a Florida Community Service Grant, in the amount of \$572,000, to support programming and production on WLRN-TV. During the 1999-2000 school year, the School Board will be eligible for a Television Community Service Grant in the amount of \$572,000.

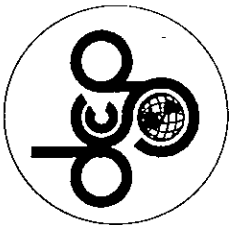
The funds provided by this grant will be used to continue the employment of one position in each of the following areas: coordinator of programming, coordinator of communications, production designer, television crew chief, television director, television maintenance engineer, television operations technician, switchboard operator, two television producers, senior television production technician, and graphic arts specialist. Salary projections based upon current schedules indicate that the funds available in this grant will be less than will be needed to maintain the current level of full-time staffing. Friends of WLRN, Inc., will provide the additional funds.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$572,000, for a Community Service Grant for WLRN-TV, July 1, 1999 – August 31, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

BS:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Community Service Grant for WLRN-TV

Grant Period Beginning July 1, 1999 Ending August 31, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	572,000						
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	572,000	572,000						

*Includes Federal Indirect Costs of _____

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-4 Board Meeting of August 25, 1999
 (Number) (Date)