

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ENTER INTO A COOPERATIVE AGREEMENT WITH THE CITY OF MIAMI POLICE DEPARTMENT FOR FUNDING THE COMMUNITY-ORIENTED POLICING SERVICES (COPS) SCHOOL-BASED PARTNERSHIP PROJECT, AUGUST 1, 1999 – JULY 31, 2000**

**STRATEGIC PLANNING GOAL: IX - COMMUNITY/HOME/PARENT/SCHOOL/  
BUSINESS PARTNERSHIPS**

The Community-Oriented Policing Services (COPS) School-Based Partnership Project is a collaborative effort between the Miami-Dade County Public Schools (M-DCPS) and the City of Miami Police Department. The project is designed to coordinate activities to reduce truancy and crime committed by students enrolled at Booker T. Washington Senior High School. The focus of the activities involves providing educational alternatives to outdoor suspension through tutoring, mentoring, and intensive counseling.

In order to implement the program, the City of Miami Police Department will reimburse the M-DCPS in the amount of \$85,636 for specific program costs. Reimbursable program costs include supplies, salaries and fringe benefits for a teacher and counselor to coordinate the program.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida authorize the Superintendent to:

1. enter into a cooperative agreement with the City of Miami Police Department, in the amount of \$85,636, for funding the Community-Oriented Policing Services (COPS) School-Based Partnership Project, August 1, 1999 - July 31, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the funding agency; such appropriations to be reported periodically.



**THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA**  
**BUDGET SUMMARY FORM**

Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: COPS SCHOOL-BASED PARTNERSHIP

Grant Period Beginning August 1, 1999 Ending July 31, 2000  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services.....	6100	64,500	20,036			1,100		
Instructional Media Services.....	6200							
Instruction & Curriculum Development.....	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration.....	7200	*						*
School Administration.....	7300							
Facilities Acquisitions & Construction ..	7400							
Fiscal Services.....	7500							
Food Services.....	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services.....	9100							
Debt.....	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>85,636</b>	<b>64,500</b>	<b>20,036</b>			<b>1,100</b>		

\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By *Theresa M. Byers*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-2 Board Meeting of September 8, 1999  
 (Number) (Date)