

Management and Accountability
Carol Cortes, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ENTER INTO CONTRACTUAL AGREEMENTS WITH BOARD-APPROVED COMMUNITY-BASED ORGANIZATIONS

- STRATEGIC PLANNING GOALS:**
- II - STUDENT ACHIEVEMENT/PREPARATION FOR POST SECONDARY EXPERIENCES
 - III - READING/LANGUAGE ARTS
 - V - MULTICULTURAL EDUCATION
 - VI - EFFECTIVE LEARNING ENVIRONMENT
 - VII - SAFE SCHOOLS
 - IX - COMMUNITY/HOME/PARENT/SCHOOL/BUSINESS PARTNERSHIPS

The Community-Based Organizations (CBOs) which the Superintendent is recommending for Board approval for 1999-2000 school year are the same organizations which provided services during the 1998-99 school year. In addition, funding levels are also the same. Contracts over \$10,000 require School Board approval, therefore, only those CBOs are included in this item.

Some activities provided by these organizations involve district services such as bus transportation and printing. These funds are retained by the district to pay for these services, but most agencies receive the full funding appropriated through the contractual agreement.

| CBO NUMBER | NAME OF AGENCY | AMOUNT RECOMMENDED |
|-------------------|---|---------------------------|
| 9081 | Historical Association of Southern Florida | \$ 84,762 |
| 9082 | Citizens' Crime Watch of Miami-Dade County, Inc. | 126,523 |
| 9099 | GableStage Educational Programs a.k.a. Florida Shakespeare Theater, Inc. | 25,000 |
| 9108 | Metro-Miami Action Plan (MMAP)Trust | 50,000 |
| 9109 | Miami Children's Museum | 68,526 |
| 9114 | Boys & Girls Clubs of Miami, Inc. | 49,000 |
| 9116 | The Black Archives History & Research Foundation | 19,000 |
| 9152 | Florida Philharmonic Orchestra | 56,000 |

| CBO NUMBER | NAME OF AGENCY - Continued | AMOUNT RECOMMENDED |
|-----------------------|---|-------------------------------|
| 9156 | Florida Grand Opera | 75,000 |
| 9157 | Zoological Society of Florida | 23,322 |
| 9158 | Miami Museum of Science, Inc. | 51,122 |
| 9163 | B.O.L.D., Inc. | 18,500 |
| 9164 | Coconut Grove Playhouse | 45,000 |
| 9165 | Miami City Ballet, Inc. | 25,008 |
| 9166 | Inner City Children's Touring Dance | 20,000 |
| 9167 | South Florida Council, Boy Scouts of America | 23,625 |
| 9169 | ASPIRA of Florida, Inc. | 67,000 |
| 9170 | Informed Families of Dade County, Inc. | 100,000 |
| 9171 | Miami Art Museum | 30,929 |
| 9449 | Gusman Center for the Performing Arts | 18,080 |
| 9450 | Film Society of Miami, Inc. | 19,840 |
| 9451 | Teatro Avante | 21,600 |
| 9480 | Drug-Free Youth in Town, (D-FY-IT) Inc. | 16,000 |
| 9482 | Everglades National Park | 20,000 |
| 9483 | Project S.O.S., Homestead Police Department | 25,000 |
| 9601 | Actors Playhouse Productions, Inc. | 10,875 |
| 9602 | Concert Association of Florida, Inc. | 34,250 |
| 9603 | Metro-Dade Art in Public Places | 16,000 |
| 9604 | The Children's Psychiatric Center, Inc. | 45,610 |
| 9827 | Miami Book Fair International | 25,000 |
| 9875 | The Child Assault Prevention Project of South Florida, Inc. | 115,000 |
| 9876 | The Alternative Programs, Inc. | 71,425 |
| 9943 | Metropolitan Dade County Community Action Agency | 11,025 |
| TOTAL | | \$ 1,408,022 |

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to enter into contractual agreements with the aforementioned community-based organizations for an amount not to exceed \$1,408,022.

This authorization is contingent on inclusion of adequate funding in the General Fund Budget as adopted.