

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, BUREAU OF INSTRUCTIONAL SUPPORT AND COMMUNITY SERVICES FOR FUNDING THE SHARED SERVICES NETWORK INFRASTRUCTURE BUILDING PROJECT, AND ENTER INTO A CONTRACTUAL AGREEMENT WITH ABRIENDO PUERTAS, INC., OCTOBER 21, 1999 – SEPTEMBER 30, 2000**

**STRATEGIC PLANNING GOALS:**

- I - EARLY INTERVENTION**
- II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES**
- VII - SAFE SCHOOLS**
- IX - COMMUNITY/HOME/PARENT/SCHOOL/ BUSINESS PARTNERSHIPS**

The Florida Department of Education, Bureau of Instructional Support and Community Services, has awarded grants to districts that are currently participating in projects designed to support the Full Service School model through a Shared Services Network. The Shared Services Network is a system reform initiative that seeks to improve human services delivery by fostering collaboration and integration among child and family-serving entities.

The Office of Exceptional Student Education and Psychological Services has developed an infrastructure that supports neighborhood-based collaborative decision-making involving families, educators and service providers in East Little Havana. Participating organizations include M-DCPS; Department of Children and Families; Miami-Dade County; Children's Services Council; Abriendo Puertas, Inc., Governing Board and Family Council; Annie E. Casey Foundation; Riverside Elementary School.

Funds in the amount of \$40,000 have been awarded to Miami-Dade County Public Schools (M-DCPS). Funds will be used to provide printing, in-county travel, supplies, and contracted services.

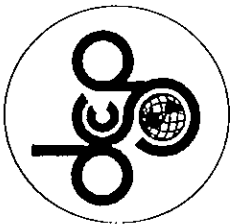
Abriendo Puertas, Inc., is a community-based organization representing families in East Little Havana that provides services to Riverside Elementary School. A contractual agreement in the amount of \$23,000 will be entered into with Abriendo Puertas, Inc., to continue to provide community services to improve academic outcomes at Riverside Elementary School.

No local funds are required.

**F-1**

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, Bureau of Instructional Support and Community Services, in the amount of \$40,000, for funding the Shared Services Network Infrastructure Building Project, and enter into a contractual agreement, in the amount of \$23,000, with Abriendo Puertas, Inc., October 21, 1999 – September 30, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Shared Services Network Infrastructure Building Project  
 Grant Period Beginning October 21, 1999 Ending September 30, 2000  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	38,204		35,436		2,768		
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	1,796*						1,796*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	40,000			35,436		2,768		1,796

\*Includes Federal Indirect Costs of 1,796

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1 Board Meeting of October 20, 1999  
 (Number) (Date)