

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE HOSTS CORPORATION TO PROVIDE PROGRAM SERVICES TO LEVEL 1 SCHOOLS, OCTOBER 21, 1999 – JUNE 30, 2000**

**STRATEGIC PLANNING GOALS:**

- I - EARLY INTERVENTION**
- II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES**
- III - READING/LANGUAGE ARTS**
- VI - EFFECTIVE LEARNING ENVIRONMENT**
- IX - COMMUNITY/HOME/PARENT/SCHOOL/ BUSINESS PARTNERSHIPS**

The Conference Report on Senate Bill 2500, Specific Appropriation 134, authorizes the Commissioner of Education to award grants for discretionary projects focused on enhancing student knowledge and skills. Miami-Dade County Public Schools (M-DCPS) was invited to apply for a HOSTS (Helping One Student To Succeed) project, in the amount of \$960,000 to fund school-level projects in 24 Level 1 elementary schools.

Fifteen of the 24 M-DCPS Level 1 elementary schools elected to participate in the HOSTS project. Each school is eligible to receive \$40,000. M-DCPS will receive a total of \$600,000. Funds will be used to purchase the HOSTS Language Arts Program and for hourly personnel.

Although no other local funds are required, the schools need to secure the services of mentors who would volunteer their time to work with individual students using the HOSTS materials and strategies.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$600,000, and enter into a contractual agreement with the HOSTS Corporation, in an amount not to exceed \$600,000, to provide program services to Level 1 schools, October 21, 1999 – June 30, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

DK:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: (HOSTS) Helping One Student To Succeed Program  
 Grant Period Beginning October 21, 1999 Ending June 30, 2000  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	600,000	37,500	7,500			555,000		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	600,000	37,500	7,500			555,000		

\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By *[Signature]*  
 Division of Budget 6

Submitted for Board Approval/Authorization:

Agenda Item F-11 Board Meeting of October 20, 1999  
 (Number) (Date)