

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES FOR FUNDING EARLY HEAD START AT LAURA C. SAUNDERS ELEMENTARY SCHOOL, JULY 1, 1999- JUNE 30, 2003

**STRATEGIC PLANNING GOALS: I - EARLY INTERVENTION
II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
IX - COMMUNITY/HOME/PARENT/SCHOOL/ BUSINESS PARTNERSHIPS**

The Miami-Dade County Public Schools Early Childhood Programs has been awarded funds to continue an Early Head Start program at Laura C. Saunders Elementary School. This program is designed to serve a minimum of 62 teenage and/or adult parents with children from birth to three years of age who have incomes at or below poverty level. This project provides comprehensive services directed by Miami-Dade County Public Schools and is achieved through affiliation with the Full Services Schools providers. Such services include the creation of a family resource center, child development services, parenting education, adult basic education, case management and tutoring. The Early Head Start staff, along with Cool School, Inc., a private non-profit agency, will coordinate the home visitation component with a social worker and Florida International University's social work interns.

During the 1998-99 school year, the initiative was funded in the amount of \$246,600. Funds in the amount of \$1,811,532 are being awarded over the remaining four years of the project period for personnel, contracted services, travel, and equipment.

No local funds are required.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the United States Department of Health and Human Services, in the amount of \$1,811,532, for funding Early Head Start at Laura C. Saunders Elementary School, July 1, 1999 – June 30, 2003; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Early Head Start

Grant Period Beginning July 1, 1999 Ending June 30, 2003
 (Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	77,780*						77,780*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	902,932	297,368	344,640		109,932	78,880	
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,811,532	902,932	297,368	344,640		109,932	78,880	77,780

*Includes Federal Indirect Costs of 77,780

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-5 Board Meeting of October 20, 1999
 (Number) (Date)