Office of Superintendent of Schools Board Meeting of October 20, 1999

Federal Programs and Grants Administration John Johnson II, Deputy Superintendent

SUBJECT:

REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE BOYS & GIRLS CLUBS OF MIAMI, INC., TO PROVIDE PROGRAM SERVICES AT THE SIX BOYS & GIRLS CLUBS OF MIAMI, INC., OCTOBER 21, 1999 – JUNE 30, 2000

STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION

FOR POST-SECONDARY EXPERIENCES
VI - EFFECTIVE LEARNING ENVIRONMENT
IX - COMMUNITY/HOME/PARENT/SCHOOL/
BUSINESS PARTNERSHIPS

Conference Report on Senate Bill 2500, Specific Appropriation 110A authorizes the Commissioner of Education to award grants for projects in partnership with Boys and Girls Clubs programs and school districts. Miami-Dade County Public Schools was invited to apply for a Boys and Girls Clubs grant in the amount of \$91,817. The grant has been developed in partnership with the Boys and Girls Clubs of Miami, Inc. Authorization is being requested to accept a grant award from the Florida Department of Education in the amount of \$91,817 and to enter into a contractual agreement with the Boys and Girls Clubs of Miami, Inc. in the amount of \$87,502 to provide program services at the six Boys and Girls Clubs of Miami, Inc.

There are six Boys & Girls Clubs facilities currently serving 15,000 members in Miami. These clubs provide tutorial and homework assistance programs to 600 students grades K-12. The Boys & Girls Clubs of Miami After-School Academic Improvement Program is designed to engage and encourage at-risk children to achieve excellence by succeeding in school and becoming lifelong learners.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1. accept a grant award from the Florida Department of Education, in the amount of \$91,817, and enter into a contractual agreement with the Boys & Girls Clubs of Miami, Inc., in the amount of \$87,502, to provide Program Services at the six Boys & Girls Clubs of Miami, Inc., October 21, 1999 June 30, 2000; and
- 2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



## THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

## BUDGET SUMMARY FORM

						√es⊓	Are the No matchin	Are there any in-kind or matching funds required?	or sd?
GRANT/PROGRAM NAME: Boys and Girls Clubs of Miami, Inc.	NAME	Boys and Gi	irls Clubs of Mi	iami, Inc.		:		Entitlement Grant	
Grant Period Beginning	eginning	Ŭ	October 21, 1999	Ending	June 30, 2000	, 2000	Non-En	Non-Entitlement/Contract	act
			(Date)		(Date)	(e)			
				Employee	Purchased	Energy	Materials and	Capital	Other
NOIT-ONLIE		Total Budget	Salaries (51 X X)	Benefits (52.X.X.)	Services (53XX)	Services (54XX)	Supplies (55XX)	Outlay (56XX)	Expense (57XX)
INSTRUCTION SERVICES	2000	D.			,				
SUPPORT SERVICES:									
Pupil Personnel Services	0019								
Instructional Media Services	6200								
Instruction & Curriculum Development	6300								
Instructional Staff Training	6400								
Board of Education	7100								
General Administration	7200	4,315*							4,315*
School Administration	7300								
Facilities Acquisitions & Construction	7400								
Fiscal Services	7500								
Food Services	2600								
Central Services	7700								
Transportation Services	7800								
Operation of Plant	1900								
Maintenance of Plant	8100								
Community Services	9100	87,502			87,502				
Debt	9200								
TOTAL INSTRUCTION AND SUPPORT SERVICES		91,817			87,502				4,315

\*Includes Federal Indirect Costs of 4,315

Reviewed By Milks Will Kills Division of Budget

Submitted for Board Approval/Authorization:

F-7 Board Meeting of (Number)

Agenda Item\_\_

October 20, 1999

(Date)

FM-3182 Rev. (09-89)