

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF WORKFORCE DEVELOPMENT, FOR FUNDING UNDER THE ADULT EDUCATION SUPPLEMENTAL PROGRAM OF THE ADULT EDUCATION AND FAMILY LITERACY ACT OF 1998; AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH THE COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; ONE NATION, INC.; GREATER MIAMI SERVICE CORPS; JAMES E. SCOTT COMMUNITY ASSOCIATION; ASPIRA OF FLORIDA, INC.; MIAMI-DADE COMMUNITY COLLEGE; AND LEARN-TO-READ VOLUNTEERS OF MIAMI, INC., JULY 1, 1999 - SEPTEMBER 30, 2000**

**STRATEGIC PLANNING GOALS:      II - STUDENT ACHIEVEMENT/PREPARATION  
FOR POST SECONDARY EXPERIENCES  
III - READING/LANGUAGE ARTS  
IX - COMMUNITY/HOME/PARENT/SCHOOL/  
BUSINESS PARTNERSHIPS**

Under the Adult Education Act, the Workforce Development Division of the Florida Department of Education (FDOE) provides performance-based grants to all eligible educational agencies for programs that address one or more of the national or state adult education priorities. In conjunction with this initiative, the FDOE recommends that eligible agencies form a collaborative partnership or consortium to better tailor their service to the multiple needs of the community. The programs offered must be consistent with federal and state educational goals and must clearly demonstrate that funds will supplement, not supplant, local program efforts.

Although the consortium was established for the 1999-2000 school year, the Miami-Dade County Public Schools (M-DCPS) Adult Basic Education Program has been operational since 1962. The program addresses the major national/state priority of providing services for adults whose basic literacy skills or mathematical competencies are at or below the fifth-grade level. The program augments services in basic reading, writing, speaking, and mathematical skills instruction for the targeted population. In addition, it will serve adults with limited English proficiency and provide outreach activities for disadvantaged adults.

M-DCPS will be the fiscal agent for the grant program, funded by the FDOE in a total amount of \$3,200,000. Funding allocated to the consortium partners will be contingent upon receipt of documentation of program outcomes and adherence to the time frame stated in the consortium grant application.

Authorization is requested for M-DCPS to enter into individual contractual agreements with members of the consortium, based upon the following allocations:

Coalition of Florida Farmworkers Organization, Inc. ....	\$ 75,000
One Nation, Inc.....	\$ 59,500
Greater Miami Service Corps .....	\$ 50,000
James E. Scott Community Association .....	\$ 85,000
ASPIRA of Florida, Inc.....	\$ 50,000
Miami-Dade Community College .....	\$ 800,000
Learn-to-Read Volunteers of Miami, Inc.....	\$ 98,200

To implement the program, M-DCPS will provide part-time personnel (teachers, recruiters, counselors, clerical staff), equipment, materials and supplies, inservice training, and advertising. The grant additionally includes salary support for six full-time educational specialists and two secretaries.

This Board Item does not appear in the published agenda because the project award notification for this grant was received in this office on October 15, 1999, which was after the agenda was published. Good cause exists to vary from the published agenda because consortium members are in need of these funds in order to continue the delivery of adult literacy and family literacy supplemental services. In accordance with the grant application, the start date for the delivery of services was July 1, 1999.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

- 1) accept a grant award from the Florida Department of Education, Division of Workforce Development, in the amount of \$3,200,000, for funding under the Adult Education Supplemental Program of the Adult Education and Family Literacy Act of 1998, in the amount of \$3,200,000; and enter into individual contractual agreements with the Coalition of Florida Farmworkers Organization, Inc., in the amount of \$75,000; One Nation, Inc., in the amount of \$59,500; the Greater Miami Service Corps, in the amount of \$50,000; James E. Scott Community Association, in the amount of \$85,000; ASPIRA of Florida, Inc., in the amount of \$50,000; Miami-Dade Community College, in the amount of \$800,000; and Learn-to-Read Volunteers of Miami, Inc., in the amount of \$98,200, July 1, 1999 – September 30, 2000; and
- 2) Financial Affairs to establish appropriations in the amount approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Adult Education Supplemental Program

Entitlement Grant  
 Non-Entitlement/Contract

Grant Period Beginning July 1, 1999 Ending September 30, 2000  
 (Date) (Date)

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FUNCTION		Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES .....	5000	3,072,143	803,119	185,178	1,466,070		266,000	351,776	
SUPPORT SERVICES:									
Pupil Personnel Services .....	6100								
Instructional Media Services .....	6200								
Instruction & Curriculum Development .....	6300								
Instructional Staff Training.....	6400								
Board of Education.....	7100								
General Administration .....	7200	127,857*							127,857*
School Administration .....	7300								
Facilities Acquisitions & Construction .....	7400								
Fiscal Services .....	7500								
Food Services .....	7600								
Central Services.....	7700								
Transportation Services.....	7800								
Operation of Plant.....	7900								
Maintenance of Plant.....	8100								
Community Services .....	9100								
Debt.....	9200								
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>		<b>3,200,000</b>	<b>803,119</b>	<b>185,178</b>	<b>1,466,070</b>		<b>266,000</b>	<b>351,776</b>	<b>127,857</b>

\*Includes Federal Indirect Costs of 127,857

Reviewed By *Thomas W. Byers*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-12 Board Meeting of October 20, 1999  
 (Number) (Date)