

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A COMMUNITY SERVICE TELEVISION PROGRAMMING GRANT AWARD FROM THE CORPORATION FOR PUBLIC BROADCASTING FOR SCHOOL BOARD TELEVISION STATION WLRN-TV, OCTOBER 1, 1999 - SEPTEMBER 30, 2001**

**STRATEGIC PLANNING GOAL: IX - COMMUNITY/HOME/PARENT/SCHOOL/ BUSINESS PARTNERSHIPS**

The Corporation for Public Broadcasting (CPB) has indicated that School Board television station WLRN-TV is eligible for an entitlement CPB Community Service Television Programming Grant for the 1999-01 school years, in the amount of \$929,628, to support instructional, adult and community education programming. The current grant is funded in the amount of \$711,101.

Miami-Dade County Public Schools (M-DCPS) now uses funds from CPB for the employment of one broadcast engineer, one finance and administrative services director, three senior television production technicians, one television producer/writer, one television operations technician, three master control operators, one administrative assistant, and part-time and overtime production/engineering personnel.

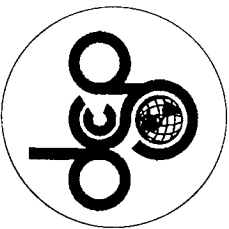
Funding from the CPB grant will provide for the continuation of the employment of the present staff. While the grant is intended to fund television services for a single year, CPB permits funds to be expended over a two-year period to provide stations with greater flexibility.

The grant from CPB is based on the total non-federal funds used by the M-DCPS to provide television and related media services to schools and to the general public.

**F-10**

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a Community Service Television Programming Grant award from the Corporation for Public Broadcasting, in the amount of \$929,628, for School Board Television Station WLRN-TV, October 1, 1999 – September 30, 2001; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  
 No Are there any in-kind or matching funds required?  
 Entitlement Grant  
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Corporation for Public Broadcasting TV Community Service Grant  
 Grant Period Beginning October 1, 1999 Ending September 30, 2001  
 (Date) (Date)

| FUNCTION                               | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES                   | 5000         |                 |                          |                           |                        |                               |                       |                      |
| SUPPORT SERVICES:                      |              |                 |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services.....          | 6100         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Media Services.....      | 6200         | 742,111         | 187,517                  |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development   | 6300         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Staff Training.....      | 6400         |                 |                          |                           |                        |                               |                       |                      |
| Board of Education.....                | 7100         |                 |                          |                           |                        |                               |                       |                      |
| General Administration.....            | 7200         | *               |                          |                           |                        |                               |                       | *                    |
| School Administration.....             | 7300         |                 |                          |                           |                        |                               |                       |                      |
| Facilities Acquisitions & Construction | 7400         |                 |                          |                           |                        |                               |                       |                      |
| Fiscal Services.....                   | 7500         |                 |                          |                           |                        |                               |                       |                      |
| Food Services.....                     | 7600         |                 |                          |                           |                        |                               |                       |                      |
| Central Services.....                  | 7700         |                 |                          |                           |                        |                               |                       |                      |
| Transportation Services.....           | 7800         |                 |                          |                           |                        |                               |                       |                      |
| Operation of Plant.....                | 7900         |                 |                          |                           |                        |                               |                       |                      |
| Maintenance of Plant.....              | 8100         |                 |                          |                           |                        |                               |                       |                      |
| Community Services.....                | 9100         |                 |                          |                           |                        |                               |                       |                      |
| Debt.....                              | 9200         |                 |                          |                           |                        |                               |                       |                      |
| TOTAL INSTRUCTION AND SUPPORT SERVICES | 929,628      | 742,111         | 187,517                  |                           |                        |                               |                       |                      |

\*Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-10 Board Meeting of November 17, 1999  
 (Number) (Date)