

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH FLORIDA INTERNATIONAL UNIVERSITY TO RECEIVE FUNDS TO IMPLEMENT EARLY INTERVENTION AND ACADEMIC IMPROVEMENT SERVICES AT MADISON AND WESTVIEW MIDDLE SCHOOLS, OCTOBER 1, 1999 – AUGUST 31, 2000

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST-SECONDARY EXPERIENCES
III - READING/LANGUAGE ARTS
VIII - PROFESSIONAL STAFF AND PRACTICES
IX - COMMUNITY/HOME/PARENT/SCHOOL/
BUSINESS PARTNERSHIPS**

Florida International University, School of Education, has been awarded a grant, in the amount of \$647,920, from the United States Department of Education to implement GEAR UP (Gaining Early Awareness and Readiness for Undergraduate Programs) EXPRESS in the Miami Central Senior High School Feeder Pattern. GEAR UP EXPRESS will provide a diverse range of early intervention services to support a cohort of students in their future pursuit of post-secondary studies. The services include extended learning time after school, tutoring, mentoring, counseling, career exposure, professional development in math and reading, parent involvement activities, increased access to technology in school media centers and social services. Funding, while anticipated for five years, will depend upon Congressional appropriations.

Authorization is being requested to enter into a contractual agreement with Florida International University, in the amount of \$121,380, to support activities as required by the GEAR UP EXPRESS grant. The target populations are the sixth grade students at Madison and Westview Middle Schools. Each middle school will receive \$60,690, to cover the cost of activities including tutoring/extended learning time, increased access to technology and media center for students and families, professional development for teachers in mathematics, science and reading, parent activities, data collection and a staff liaison.

Miami-Dade County Public Schools has made a matching commitment to GEAR UP EXPRESS implementation with the following in-kind services: technology-related networking at Miami Central Senior High School; costs for transportation; food services; teachers for a summer program based on a university campus; teacher trainers; extra period supplements in mathematics; and substitutes to release teachers for professional development.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement with Florida International University to receive funds, in the amount of \$121,380, to implement Early Intervention and Academic Improvement Services at Madison and Westview Middle Schools, October 1, 1999 – August 31, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Greater Miami Urban Education Pact

Entitlement Grant Non-Entitlement/Contract

Grant Period Beginning October 1, 1999 Ending August 31, 2000
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:	5000	67,422	13,458	10,000		10,000	20,500	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training.....	6400							
Board of Education.....	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services.....	7700							
Transportation Services.....	7800							
Operation of Plant.....	7900							
Maintenance of Plant.....	8100							
Community Services	9100							
Debt.....	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	121,380	67,422	13,458	10,000		10,000	20,500	

*Includes Federal Indirect Costs of _____

Reviewed By [Signature]
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-3 Board Meeting of November 17, 1999
(Number) (Date)