

Federal Program and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE FLORIDA DEPARTMENT OF JUVENILE JUSTICE FOR FUNDING AN AFTER-SCHOOL DIVERSION PROGRAM, NOVEMBER 1, 1999 - JUNE 30, 2000

**STRATEGIC PLANNING GOALS: II - STUDENT ACHIEVEMENT/PREPARATION FOR POST SECONDARY EXPERIENCES
VI - EFFECTIVE LEARNING ENVIRONMENT
IV - COMMUNITY/HOME/PARENT/SCHOOL/BUSINESS PARTNERSHIPS**

The Florida Department of Juvenile Justice has awarded a grant to the Miami-Dade County Public Schools 500 Role Model Academy of Excellence for an after-school diversion program. The program is open to all students with the ultimate goal of reducing the recidivism rate, enabling students to develop skills to become productive citizens, and improving their academic performance.

Authorization is being requested to accept the grant award from and enter into a contractual agreement with the Florida Department of Juvenile Justice, in the amount of \$24,526, to hire instructors and purchase program related supplies.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from and enter into a contractual agreement with the Florida Department of Juvenile Justice, in the amount of \$24,526, for funding an after-school diversion program, November 1, 1999 – June 30, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

F-6



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Juvenile Justice After-School Diversion Program
 Grant Period Beginning November 1, 1999 Ending June 30, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	12,269	2,449	1,808		8,000		
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	24,526	12,269	2,449	1,808		8,000		

*Includes Federal Indirect Costs of _____ Submitted for Board Approval/Authorization:
 Reviewed By *[Signature]* Agenda Item F-6 Board Meeting of November 17, 1999
 Division of Budget (Number) (Date)