

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE UNIVERSITY OF MIAMI FOR FUNDING PROFESSIONAL DEVELOPMENT SCHOOLS UNDER PROJECT SUCCEED, REIMBURSABLE COST PERIOD, OCTOBER 1, 1999 – SEPTEMBER 30, 2004

STRATEGIC PLANNING GOAL: VIII - PROFESSIONAL STAFF AND PRACTICES

The United States Department of Education has awarded a grant to the University of Miami (UM) to fund Project SUCCEED. This program is designed to prepare preservice and inservice teachers to meet the complex demands of increasingly diverse classrooms.

As part of a coalition comprising the University of Miami School of Education and College of Arts and Sciences, and the Miami Museum of Science, the Miami-Dade County Public Schools will establish eight Professional Development Schools at the following locations: Bel-Aire Elementary, Bowman Foster Ashe Elementary, Flamingo Elementary, Kensington Park Elementary, F. S Tucker Elementary, West Laboratory Elementary, Ponce de Leon Middle, and Coral Gables Senior High School. These schools have been selected because of their participation in the Holmes Partnership project and other collaborative activities implemented by the UM.

Authorization is being requested to enter into a contractual agreement to receive funds from the UM in an amount not to exceed \$556,905, or \$2,784,525, over the five-year grant period. The funds will be used for salaries, substitutes, travel, supplies, and computer hardware. A required cost share for the first year in the amount of \$139,226 will be met by the schools' technology funds allocation, salaries, and various external fund sources.

Official notification relative to this grant award was received on November 19, 1999, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from October 1, 1999.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. enter into a contractual agreement with the University of Miami, in the amount of \$2,784,525, over a five-year period, for funding Professional Development Schools under Project SUCCEED, reimbursable cost period, October 1, 1999 – September 30, 2004;
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

F-1



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Project SUCCEED

Grant Period Beginning October 1, 1999 Ending September 30, 2004
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	2,784,525						
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,784,525			2,784,525				

* Includes Federal Indirect Costs of

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-1 Board Meeting of December 8, 1999
(Number) (Date)