

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE VIRTUAL INSTRUCTIONAL PARTNERS PROJECT UNDER THE ADULT EDUCATION AND FAMILY LITERACY ACT, REIMBURSABLE COST PERIOD, DECEMBER 15, 1999 - SEPTEMBER 30, 2000

The Florida Department of Education issued a Request for Proposals under the Adult Education and Family Literacy Act to fund projects that promote literacy and increase basic educational skills among adults in Florida.

The Office of Workforce Development Education submitted a grant application for a project designed to provide parents with the necessary educational skills to become full partners in the educational development of their children. The Virtual Instructional Partners Project will provide family literacy instruction online through the Internet. This would be an additional curricular offering of the Virtual School which currently provides adult education coursework online.

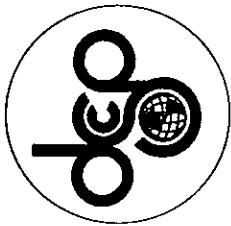
Funding in the amount of \$95,464 will provide for supplies, books, equipment, software, Internet access, part-time personnel for the development of an online family literacy curriculum, and computer hardware.

Official notification relative to this grant was received on February 29, 2000, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from December 15, 1999.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$95,464, for funding the Virtual Instructional Partners Project under the Adult Education and Family Literacy Act, reimbursable cost period, December 15, 1999 - September 30, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Virtual Instructional Partners Project

Grant Period Beginning December 15, 1999 Ending September 30, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	8,400	1,677	58,500		13,280	9,760	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200							3,847*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	95,464	8,400	1,677	58,500		13,280	9,760	3,847

* Includes Federal Indirect Costs of 3,847

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-2 Board Meeting of April 12, 2000
 (Number) (Date)