

Roger C. Cuevas, Superintendent

SUBJECT: CLOSED CAMPUS IMPLEMENTATION PLANS

At the Board meeting of October 19, 1999, The Board directed the Superintendent of Schools to submit a Closed Campus Implementation Plan to the Board at its regularly scheduled meeting of May 17, 2000. The Closed Campus Implementation Plans were submitted by the senior high school principals and reviewed by the region offices. All plans included input from leadership teams, students, teachers and parents, as well as business and community members. In view of the directions from the Board and budgetary constraints with regard to needed construction, food service equipment and the recurring cost of personnel, the following directions will be implemented for the Closed Campus Plan:

1. All senior high schools will be closed for lunch for ninth grade students effective the opening of the 2000-01 school year.
2. The leadership team used to develop the Closed Campus Plan should continue to meet and devise methods to ensure the completion of the phase-in process (fall 2004-2005) for closing campuses for lunch.
3. The Department of Food and Nutrition will continue to be actively involved in the Closed Campus Implementation process to ensure that needed food service personnel are recommended for hire, and that equipment and commodities are purchased as needed and when possible.
4. A Request for Proposal (RFP) to increase the participation and profit of the school lunch program should be developed for implementation during the 2000-01 school year. The RFP will include a study of the food service program to include the organization, profit/loss, participation, student survey and ongoing consultation at the secondary school sites.
5. As funds become available, construction and renovations, as requested in the Closed Campus Plans, will be reviewed for implementation by the Office of School Operations.

Construction Costs	Food Service Equipment Costs	Personnel Costs	Total Cost
\$14,168,469.00	\$1,055,641.00	\$2,776,346.00	\$18,000,456.00

A-2

Copies of the Closed Campus Implementation Plan will be forwarded to Board Members, under separate cover, and will be placed on file in the Office of the Recording Secretary to the Board and the Citizen Information Center.

Recommended:

That The School Board of Miami-Dade County, Florida, approve the Closed Campus Implementation Plan to close all senior high school campuses by the opening of the 2004-2005 school year.

RCC:CC:rw