

May 2, 2000

Education  
Joseph H. Mathos, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION FOR THE SUPERINTENDENT TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE UNIVERSITY OF MIAMI AND THE DEPARTMENT OF HEALTH CHILDREN'S MEDICAL SERVICES EARLY INTERVENTION PROGRAMS TO PROVIDE EDUCATIONAL SERVICES TO 120 HANDICAPPED COCAINE-EXPOSED STUDENTS, BIRTH THROUGH AGE TWO, IN AN AMOUNT NOT TO EXCEED \$1,023,184, FROM JULY 1, 2000 THROUGH JUNE 30, 2001**

Authorization is requested to enter into a contractual agreement with the University of Miami and the Department of Health Children's Medical Services (CMS) Early Intervention Programs (EIPs) to provide educational services to 120 handicapped cocaine-exposed students birth through age two, from July 1, 2000 through June 30, 2001. Children eligible for placement as developmentally delayed are served in either a center-based or home-based program. Sixty students are served in each of these components. The contractual agreement has been in effect since 1992.

The University of Miami provides the facility, instructional personnel, appropriate related services, materials, supplies, assessment of students, assistance in the placement of students, supervision of staff, transportation, administrative support, and security for the program. Additionally, it is responsible for the day-to-day operation of the program.

Funding for this contractual agreement will be provided, at least in part, by FTE generated from the Florida Education Finance Program (FEFP), in accordance with the appropriate matrix cost factor. The summer programs will be provided through the Supplemental Academic Instruction Program. Payments represent 90 percent of the 1999-2000, FTE generated by FEFP, plus an equivalent prorated amount. The funds generated by FTE will not exceed \$773,184 and will be based upon the actual number of students enrolled. An additional amount of \$250,000 will be provided in equal installments to cover transportation costs. Monthly payments will be made to the University of Miami in an amount not to exceed \$85,265. The total contract will be in an amount not to exceed \$1,023,184.

The appropriation for this item will be included in the 2000-2001 Tentative Budget to be recommended for adoption in July 2000 under Fund 0100, Function 5217, Program 6840, Object 5310, Location 9731.

The Manager of Sponsored Programs for the University of Miami is Aurora Candelaria.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to enter into a contractual agreement with the University of Miami and the Department of Health Children's Medical Services Early Intervention Programs to provide educational services to 120 handicapped cocaine-exposed students birth through age two, in an amount not to exceed \$1,023,184, from July 1, 2000 through June 30, 2001.

The appropriation for this item will be included in the 2000-2001 Tentative Budget to be recommended for adoption in July 2000.

RKF:jdk