

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR THE SECOND CHANCE SCHOOL START-UP GRANT ENTITLED YOUTH TARGETED FOR SUCCESS PROJECT, REIMBURSABLE COST PERIOD, JANUARY 1, 2000 - DECEMBER 31, 2000

The Florida Department of Education has advised the Miami-Dade County Public Schools (M-DCPS) of the approval of the Second Chance School Start-Up Grant entitled Youth Targeted for Success Project. The project, coordinated by South Dade Adult Education Center, is designed to improve educational programs for adjudicated youths who are committed to a juvenile justice facility located in Homestead, Florida; Youthtrack, Inc.

Funding for the project in the amount of \$100,000 will provide equipment, tools, and materials needed in the building and maintenance program and a landscaping program. Additionally, funds will be used to purchase computer hardware and software to implement GED preparation classes. Home Builders Institute (HBI), in partnership with M-DCPS through existing affiliating agreements, will provide the instructors.

Official notification relative to this grant award was received on April 6, 2000, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from January 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$100,000, for the Second Chance School Start-Up Grant entitled Youth Targeted for Success Project, reimbursable cost period, January 1, 2000 - December 31, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA
BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Youth Targeted for Success (YES) Project

Grant Period Beginning January 1, 2000 Ending December 31, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100	100,000		6,000		54,000	40,000	
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	100,000			6,000		54,000	40,000	

*Includes Federal Indirect Costs of _____

Reviewed By Judith A. Webb
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-2 Board Meeting of May 17, 2000
 (Number) (Date)