

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE SCHOOL IS A HOME ZONE TOO! PROJECT, MAY 18, 2000 – JUNE 30, 2001

The Florida Department of Education requested proposals to fund projects directed toward implementing Florida's programs of school reform and accountability. The Office of Educational Planning developed and submitted a grant application to provide training, support, and an evaluation vehicle to schools implementing the School is a Home Zone Too! Project.

The purpose of the project is to provide support to parents and students of low performing schools by linking them to community services and by providing academic support via extended day opportunities. Participating schools will be selected through the Request for Proposal process.

Funds in the amount of \$250,000 will be used for personnel, professional services, travel, and supplies.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$250,000, for funding the School Is a Home Zone Too! Project, May 18, 2000 – June 30, 2001; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:id

F-3



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Home Zone, Too!

Grant Period Beginning April 1, 2000 Ending June 30, 2000
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	178,971	29,715	11,918		13,000	4,881	
Board of Education	7100							
General Administration	7200							11,515*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	250,000	178,971	29,715	11,918		13,000	4,881	11,515

*Includes Federal Indirect Costs of 11,515

Reviewed By Judith A. Debb Submitted for Board Approval/Authorization:
 Division of Budget F-3 Board Meeting of May 17, 2000
 Agenda Item (Number) (Date)