

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE TITLE I MIGRANT CHILD PROGRAM, JULY 1, 2000 – JUNE 30, 2001

Children from migrant families are provided instruction and support services under Title I funding from the federal government. Financial assistance is designed to establish and improve education programs to positively impact the academic performance of migrant students. The funding for the 1999-00 school year was \$1,013,361. For the 2000-2001 school year, the Miami-Dade County Public Schools (M-DCPS) anticipates receiving approximately \$962,693 to fund the Title I Migrant Child Program, which is 5% less than last year's allocation.

Local school districts must deliver Migrant Child Program activities in accordance with the Florida Department of Education (FDOE) statewide plan. The Migrant Program staff will be involved in the development of the Local Education Agency (LEA) Title I plan. In accordance with this plan, the following program components will be delivered in 2000-2001:

- **Early Childhood Learning Component:** Provides a preschool instructional program designed to serve migrant children, ages three and four, at the following labor camps:
 - Redland Migrant Camp
 - South Dade Migrant Camp
 - Royal Colonial Migrant Camp

- **Migrant Achievement Resource (MAR):** Provides elementary migrant students with tutorial instruction that correlates with the M-DCPS Comprehensive Reading Plan and/or individual school reading programs. In addition, students are offered computer assisted instructional programs to improve basic skills and homework assistance at the following schools:
 - Chapman, W. A. Elementary
 - Florida City Elementary
 - Laura C. Saunders Elementary
 - Leisure City Elementary
 - Redondo Elementary
 - West Homestead Elementary

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- **Migrant Academic Planning and Awareness (MAPA):** Provides peer counseling and enrolls secondary students in a variety of components including, Personal Educational Blueprints for Students, Pull-Out and Extended Day Tutorial, High School Competency Test Tutorials, Peer Counseling, Conflict Resolution Workshops, I'm Here to Stay Workshops, and Career Key Planning for the following schools:
 - Homestead Senior
 - South Dade Senior
 - Homestead Middle
 - Campbell Drive Middle

- **Neighborhood Learning Centers:** Provides after-school homework assistance, recreational programs, Boy Scouts and Girl Scouts activities, and interpersonal skills development at three labor camps.

- **Migrant Education Consortium for Higher Achievement (MECHA):** Provides a state of the art on-line student tracking program and uses distance learning technology to instruct migrant students living in Miami-Dade County and traveling to other counties and states.

- **Support Services:** Provides attendance services which include the following: home and school liaison and community-related migrant activities, advocacy for migrant students, identification of migrant students, enrollment of students into the state developed data base system, health related services, parent involvement activities, and the Migrant Parent Advisory Council.

- **Operations and Implementations:** Provides administrative support and coordination of total project activities.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$962,693, for funding under the Title I Migrant Child Program, July 1, 2000 – June 30, 2001; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

MPT:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Title I Migrant Education Program

Grant Period Beginning July 1, 2000 Ending June 30, 2001
 (Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	150,904	100,912	37,882	5,060	2,800		4,250
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	712,303	499,810	192,585	7,908	2,000	10,000	
Board of Education	7100							
General Administration	7200	53,479*						53,479*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	2,155			2,155			
Operation of Plant	7900	41,557	23,071	7,486	6,000			5,000
Maintenance of Plant	8100	1,870			1,700	170		
Community Services	9100	425				425		
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		962,693	623,793	237,953	22,823	5,395	10,000	57,729

* Includes Federal Indirect Costs of 53,479

Reviewed By: Judith A. Walek
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-5 Board Meeting of May 17, 2000
 (Number) (Date)