

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE UNITED STATES DEPARTMENT OF LABOR THROUGH THE STATE OF FLORIDA; AND TO ENTER INTO TWO SEPARATE CONTRACTUAL AGREEMENTS TO RECEIVE FUNDS FROM THE SOUTH FLORIDA EMPLOYMENT AND TRAINING CONSORTIUM, TO IMPLEMENT YEAR 2000 WORKFORCE INVESTMENT ACT SUMMER PROGRAMS, REIMBURSABLE COST PERIOD, APRIL 3, 2000 - MARCH 31, 2001**

Funding is available from the United States Department of Labor through the State of Florida to Region 23, which is composed of Miami-Dade and Monroe Counties, to implement the Summer Youth Employment and Training Program. Miami-Dade County Public Schools has submitted a proposal and has been awarded funds to implement the following components:

#### **Industry Focus**

- Division of Schools of Choice

Eleven Industry Focus Centers will serve a total of up to 972 students. The various offerings will orient the students to career possibilities correlating with the targeted industries of the One Community One Goal ® initiative.

Funds in an amount not to exceed \$780,000 will cover the cost of teacher salaries, fringe benefits, hourly personnel, software, supplies, professional and technical services, and field trips.

- Division of Life Skills and Special Projects

Six Industry Focus Centers will offer unique programs to 342 students. Each selected site currently offers a curriculum program directly related to one or more of the industries targeted in the One Community One Goal ® initiative.

Funds in an amount not to exceed \$279,294 will cover the cost of teacher salaries, fringe benefits, hourly personnel, supplies, rentals, performing arts equipment, and field trips.

The total amount to be awarded under this contract is \$1,059,294.

**F-6**

## Work Experience/Projects/Limited Internships

- Department of Career Preparation:

Work Experience:	Provide work experience and employability skills training to 53 students;
Projects:	Provide project-based learning, which includes academic enrichment activities to 210 participants; and
Limited Internships:	Provide limited internships for approximately 25 students who are participating in the Cordis/Johnson & Johnson Bridge to Employment Program.

Funds in the amount of \$536,100 will cover the cost of staff and student salaries, fringe benefits, materials, supplies, and in-county travel.

All participants will be enrolled in approximately 180 hours of paid program participation and will earn \$5.15 per hour, except for lead workers who may be paid at the rate of \$5.50 per hour.

The Jobs and Education Partnership (JEP) Regional Board and the South Florida Employment and Training Consortium (SFETC) operate together as the Training and Employment Council (TEC) of South Florida. The contracts with the district to provide funding in the amount of \$1,595,394 will be with the SFETC.

Official notification relative to this grant award was received on April 3, 2000, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from April 3, 2000.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the United States Department of Labor through the State of Florida, for a total amount of \$1,595,394; and to enter into two separate contractual agreements, for a total amount of \$1,595,394, to receive funds from the South Florida Employment and Training Consortium to implement Year 2000 Workforce Investment Act Summer Programs, reimbursable cost period, April 3, 2000 - March 31, 2001; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No Are there any in-kind or matching funds required?

Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: SYETP Year 2000

Grant Period Beginning April 3, 2000 Ending March 31, 2001  
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,595,394		1,595,394				
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,595,394		1,595,394				

\* Includes Federal Indirect Costs of \_\_\_\_\_

Reviewed By Judith A Webb  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-6 Board Meeting of May 17, 2000  
(Number) (Date)