

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE SOUTH FLORIDA EMPLOYMENT AND TRAINING CONSORTIUM FOR FUNDING THE REFUGEE EMPLOYMENT PREPARATION PROGRAM, REIMBURSABLE COST PERIOD, JANUARY 1, 2000 – SEPTEMBER 30, 2000

Authorization is requested to renew a contractual agreement between the South Florida Employment and Training Consortium (SFETC) and Miami-Dade County Public Schools (M-DCPS) to implement the Refugee Employment Preparation Program. M-DCPS will provide instructors who will offer employment preparation training to selected eligible Cuban/Haitian refugees, using curriculum development by SFETC. This training will be conducted at the SFETC Career Resource Centers as well as at other locations identified by the agency.

SFETC will designate the recipients of the training based upon requirements established by the Office of Refugee Resettlement and the United States Department of Health and Human Services. Applicants must: (1) have arrived in the United States within the last 60 months; (2) fall under one of several United States Immigration and Naturalization Service categories, e.g., refugee, asylee, or parolee; and (3) be receiving certain types of federal aid, e.g., Temporary Assistance to Needy Families, Refugee Cash Assistance.

SFETC will reimburse M-DCPS for salaries and fringe benefits for three part-time bilingual instructors in an amount not to exceed \$78,570.

Official notification relative to this grant award was received on April 9, 2000, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from January 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County Florida, authorize the Superintendent to:

1. enter into a contractual agreement with the South Florida Employment and Training Consortium, in an amount not to exceed \$78,570, for funding the Refugee Employment Preparation Program, reimbursable cost period, January 1, 2000 – September 30, 2000; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AN:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Refugee Employment Preparation Program

Grant Period Beginning January 1, 2000 Ending September 30, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200							3,527*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100		62,557					12,486
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	78,570	62,557	12,486					3,527

*Includes Federal Indirect Costs of 3,527

Reviewed By *DMB*
 Division of Budget 6

Submitted for Board Approval/Authorization:

Agenda Item F-1 Board Meeting of June 21, 2000
 (Number) (Date)