

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE FLORIDA DIAGNOSTIC AND LEARNING RESOURCES SYSTEM-SOUTH, UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), PART B, SUPPORT SERVICES; IDEA, PART B, TITLE II, PRESCHOOL; AND GENERAL REVENUE FUNDS; AND TO ENTER INTO A CONTRACTUAL AGREEMENT WITH THE SCHOOL BOARD OF MONROE COUNTY, FLORIDA, TO PROVIDE HUMAN RESOURCE DEVELOPMENT, TECHNOLOGY AND CHILD FIND SERVICES IN MONROE COUNTY, FLORIDA, JULY 1, 2000 - AUGUST 31, 2001

The Florida Department of Education (FDOE) authorizes submission of applications, for the period from July 1, 2000 through August 31, 2001, for the Florida Diagnostic and Learning Resources System (FDLRS) Center projects. This application requires submission of an annual budget consistent with the 2000-2001 Concept Statements. The project is funded from the following sources: Individuals with Disabilities Education Act (IDEA), Part B, Support Services funds; IDEA, Part B, Title II, Preschool Allocations; and General Revenue funds.

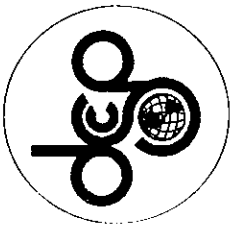
Miami-Dade County Public Schools is the fiscal/administrative agent for FDLRS-South. Funds in the amount of \$1,628,162 are requested to continue the district's existing project. Of this total amount, \$1,290,535 will be requested from IDEA, Part B, Support Services; \$213,944 from IDEA, Part B, Title II, Preschool; and \$123,683, from General Revenue funds. The funds will cover the cost of personnel and other related services in order to provide appropriate educational support in the four function areas for which FDLRS-South is responsible: 1) Child Find, 2) Human Resource Development (HRD), 3) Parent Services, and 4) Technology.

Funds in the amount of \$160,000 from the FDLRS-South project are to fulfill the HRD, Technology, and Child Find functions of the project in Monroe County. The HRD function provides information, training, technical assistance/consultation, and resources regarding effective instructional strategies for the education of children in exceptional education programs. The Technology function provides support in the appropriate use of assistive, instructional, and communications technologies for professional staff, families, and children who are in exceptional education programs and/or have special needs. The Child Find function provides assistance in the identification and evaluation of all children and youth, birth to 22 years of age, who are not in school, and who have, or are at risk of developing, special educational needs.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept grant awards from the Florida Department of Education, in the amount of \$1,628,162, for funding the Florida Diagnostic and Learning Resources System-South; \$1,290,535 under the Individuals with Disabilities Education Act (IDEA), Part B, Support Services; \$213,944 under IDEA, Part B, Title II, Preschool; and \$123,683, General Revenue funds, July 1, 2000 - August 31, 2001; and enter into a contractual agreement with the School Board of Monroe County, Florida, in the amount of \$160,000, to provide Human Resource Development, Technology, and Child Find services in Monroe County, Florida, July 1, 2000 – August 31, 2001; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

- Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Diagnostic and Learning Resources System-South - IDEA, Part B

Grant Period Beginning July 1, 2000 Ending August 31, 2001 (Date)

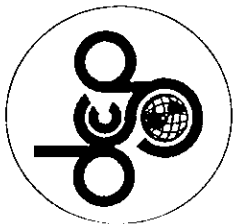
FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	264,841	88,848	2,000			11,000	
Instructional Staff Training	6400	548,889	122,968	150,600		26,000	21,000	
Board of Education	7100							
General Administration	7200							42,089*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100				12,300			
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	1,290,535	813,730	211,816	164,900		26,000	32,000	42,089

*Includes Federal Indirect Costs of 42,089

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-3 Board Meeting of June 21, 2000 (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Florida Diagnostic and Learning Resources System-South - IDEA, B, Title II, Preschool
 Grant Period Beginning July 1, 2000 Ending August 31, 2001 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	109,704	27,491	63,500		6,094		
Board of Education	7100							
General Administration	7200	7,155*						7,155*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	213,944	109,704	27,491	63,500		6,094		7,155

*Includes Federal Indirect Costs of 7,155

Reviewed By *Nancy W. Sulez*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-3 Board Meeting of June 21, 2000 (Date)
 (Number)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Florida Diagnostic and Learning Resources System-South - General Revenue
 Grant Period Beginning July 1, 2000 Ending August 31, 2001
 Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	32,423	8,285	1,000				
Instructional Staff Training	6400	31,342	7,747	16,000		1,886	16,000	
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100	9,000		9,000				
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	123,683	63,765	16,032	26,000		1,886	16,000	

* Includes Federal Indirect Costs of _____

Reviewed By *Vanessa M. Bero*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-3 Board Meeting of June 21, 2000
 (Number) (Date)