

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING IDEA, PART B; AND IDEA, PART B, PRESCHOOL, UNDER THE INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA), JULY 1, 2000 - JUNE 30, 2001

The Florida Department of Education (FDOE) has allocated funds to the Miami-Dade County Public Schools (M-DCPS) under the Individuals with Disabilities Education Act (IDEA). The continuation application for funding under IDEA represents two programs consolidated into one application: IDEA, Part B; and IDEA, Part B, Preschool (PreK/ESE).

IDEA, Part B, provides support to state education agencies and local education agencies which are in compliance with all rules and regulations mandated in the law. The basic tenets of the law require state and local agencies to provide a free and appropriate public education for all handicapped students. The entitlement to M-DCPS for the 2000-2001 school year is \$26,841,569. This represents an increase in funds from the 1999-2000 entitlement as the number of disabled students in M-DCPS increased from 37,452 to 39,472. The entitlement for the 1999-2000 school year is \$20,074,272.

IDEA, Part B, PreK/ESE provides M-DCPS with special educational programs and related services to three and four-year-old children with disabilities. The entitlement to M-DCPS for the 2000-2001 school year is \$1,478,465. The enrollment of PreK/ESE students has increased from 2,581 to 2,914. The entitlement for the 1999-2000 school year is \$1,427,029.

No local funds are required.

RECOMMENDED: That The School Board of Miami- Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education for funding IDEA, Part B, in the amount of \$26,841,569; and IDEA, Part B, Preschool, in the amount of \$1,478,465, under the Individuals with Disabilities Education Act (IDEA), July 1, 2000 - June 30, 2001; and
2. Financial Affairs to establish appropriations in the amounts approved by the granting agency, such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B

Grant Period Beginning July 1, 2000 Ending June 30, 2001
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	12,617,896	230,000	27,370	8,120,526	1,140,000	3,100,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100	7,319,723	5,807,892	1,511,831				
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	5,715,873	2,392,813	610,060	127,000	527,000	2,059,000	
Instructional Staff Training	6400	402,950	318,062	84,888				
Board of Education	7100							
General Administration	7200	725,127*						725,127*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	60,000			60,000			
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		26,841,569	8,748,767	2,234,149	8,307,526	1,667,000	5,159,000	725,127

*Includes Federal Indirect Costs of 725,127

Reviewed By *[Signature]*
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-6 Board Meeting of June 21, 2000
(Number) (Date)



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part, Preschool

Grant Period Beginning July 1, 2000 Ending June 30, 2001
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	404,305	50,000	5,950		163,605	184,750	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300	900,716	564,300	135,447		47,376	64,593	
Instructional Staff Training	6400	10,000		10,000				
Board of Education	7100							
General Administration	7200	36,247*						36,247*
School Administration	7300							
Facilities Acquisitions & Construction	7400	106,215		5,000	3,000		98,215	
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	20,000		20,000				
Operation of Plant	7900	982		982				
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,478,465	614,300	141,397	124,982	210,981	347,558	36,247

*Includes Federal Indirect Costs of 36,247

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-6 Board Meeting of June 21, 2000
 (Number) (Date)