

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, DIVISION OF WORKFORCE DEVELOPMENT, FOR CONTINUATION FUNDING UNDER THE ADULT EDUCATION SUPPLEMENTAL PROGRAM OF THE ADULT EDUCATION AND FAMILY LITERACY ACT OF 1998; AND ENTER INTO INDIVIDUAL CONTRACTUAL AGREEMENTS WITH THE COALITION OF FLORIDA FARMWORKERS ORGANIZATION, INC.; ONE NATION, INC.; GREATER MIAMI SERVICE CORPS; JAMES E. SCOTT COMMUNITY ASSOCIATION; ASPIRA OF FLORIDA, INC.; AND MIAMI-DADE COMMUNITY COLLEGE, EFFECTIVE AS OF JULY 1, 2000 THROUGH JUNE 30, 2001

Under the Adult Education Act, the Workforce Development Division of the Florida Department of Education (FDOE) provides performance-based grants to all eligible educational agencies for programs that address one or more of the national or state adult education priorities. In conjunction with this initiative, the FDOE recommends that eligible agencies form a collaborative partnership or consortium to better tailor their service to the multiple needs of the community. The programs offered must be consistent with federal and state educational goals and must clearly demonstrate that funds will supplement, not supplant, local program efforts.

The consortium was established for the 1999-2000 school year, and the Miami-Dade County Public Schools (M-DCPS) Adult Basic Education Program has been operational since 1962. The program addresses the major national/state priority of providing services for adults whose basic literacy skills or mathematical competencies are at or below the fifth-grade level. The program augments services in basic reading, writing, speaking, and mathematical skills instruction for the targeted population. In addition, it will serve adults with limited English proficiency and provide outreach activities for disadvantaged adults.

M-DCPS will be the fiscal agent for the grant program. The second year of the two-year grant period is funded in the total amount of \$3,200,000. During the 1999-00 school year M-DCPS received \$3,200,000 under this initiative. Funding allocated to the consortium partners will be contingent upon receipt of documentation of program outcomes and adherence to the time frame stated in the consortium grant application.

Initially, all eligible Community-Based Organizations (CBOs) were invited to participate in this initiative by the FDOE. All CBO's that responded to the Request for Proposals became a partner in the consortium and received funding. This grant is a continuation of that initiative.

Authorization is requested for M-DCPS to enter into individual contractual agreements with members of the consortium, based upon the following allocations:

Coalition of Florida Farmworkers Organization, Inc.....	\$ 75,000
Mr. Harold Jean-Baptiste, Agency Head	
One Nation, Inc.	\$ 59,500
Mr. Rudy De La Guardia, Agency Head	
Greater Miami Service Corps	\$ 50,000
Mr. Hubert James, Agency Head	
James E. Scott Community Association	\$ 85,000
Mr. Dorrin D. Rolle, Agency Head	
ASPIRA of Florida, Inc.	\$ 50,000
Mr. Raul Martinez, Agency Head	
Miami-Dade Community College	<u>\$ 800,000</u>
Mr. Richard B. Schinoff, Agency Head	\$1,119,500

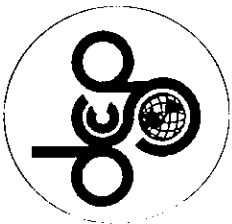
The remainder of the grant funds, in the amount of \$2,080,500, will be used by the Miami-Dade County Public Schools to implement the program. M-DCPS will provide part-time personnel (teachers, recruiters, counselors, clerical staff), equipment; materials and supplies, inservice training, and advertising. The grant additionally includes salary support for six full-time educational specialists and two secretaries.

Official notification of this grant award was received on June 27, 2000. This grant award allows for the reimbursement of expenditures from July 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, Division of Workforce Development, in the amount of \$3,200,000, for continuation funding under the Adult Education Supplemental Program of the Adult Education and Family Literacy Act of 1998; and enter into individual contractual agreements with the Coalition of Florida Farmworkers Organization, Inc., in the amount of \$75,000; One Nation, Inc., in the amount of \$59,500; the Greater Miami Service Corps, in the amount of \$50,000; James E. Scott Community Association, in the amount of \$85,000; ASPIRA of Florida, Inc., in the amount of \$50,000; and Miami-Dade Community College, in the amount of \$800,000, for the total amount of \$1,119,500 in contractual agreements, effective as of July 1, 2000 through June 30, 2001;
2. extend the grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amount approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adult Education-Family Literacy
 Grant Period Beginning July 1, 2000 Ending June 30, 2001
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	3,085,917	741,233	247,064	1,396,070			125,000	576,550
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	114,083*							114,083*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	3,200,000	741,233	247,064	1,396,070			125,000	690,633

*Includes Federal Indirect Costs of 114,083

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:
 Division of Budget F-10 Board Meeting of July 19, 2000
 Agenda Item (Number) (Date)