

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE JOHN S. AND JAMES L. KNIGHT FOUNDATION TO FUND THE ONE-SCHOOL COMMUNITY/ONE-SCHOOL GOAL PROJECT, EFFECTIVE AS OF JULY 1, 2000 THROUGH JUNE 30, 2003

The Miami-Dade County Public Schools (M-DCPS) has been advised that funds in the amount of \$553,000 have been awarded for the implementation of a prototype neighborhood-based literacy program. This program will address the interrelated problems of students attending four low-performing schools in the District and the welfare-to-work needs of their parents. This project will provide job training and literacy support to families in the Allapattah-Liberty City area. Schools participating in the project are Earlington Heights Elementary, Floral Heights Elementary, Olinda Elementary, and Charles R. Drew Middle.

This grant will pay \$163,000 in 2000, \$277,000 in 2001, and \$113,000 in 2002. The John S. and James L. Knight Foundation makes national grants in journalism, education, and arts and culture. Funds will be used to develop with neighborhood organizations an integrated program of work-related family literacy to improve student achievement.

Official notification of this grant award was received on June 26, 2000. This grant award allows for the reimbursement of expenditures from July 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the John S. and James L. Knight Foundation, in the amount of \$553,000, to be paid \$163,000 in Year 2000, \$277,000 in Year 2001, and \$113,000 in Year 2002, to fund the One-School Community/One-School Goal Project, effective as of July 1, 2000 through June 30, 2003;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:hd

F-13



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: One-School Community/One-School Goal Project

Grant Period Beginning July 1, 2000 Ending June 31, 2003
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	531,130	326,430	65,154	88,898		35,648		15,000
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	21,870*							21,870*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	553,000	326,430	65,154	88,898		35,648		36,870

*Includes Federal Indirect Costs of 21,870

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-13 Board Meeting of July 19, 2000
 (Number) (Date)