

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT FUNDS FROM AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE SOUTH FLORIDA EMPLOYMENT AND TRAINING CONSORTIUM TO IMPLEMENT TRAINING FOR THE WELFARE TO WORK PUBLICLY FUNDED JOBS PROGRAM, EFFECTIVE AS OF MAY 1, 2000 THROUGH JUNE 30, 2001

Authorization is requested to enter into a contractual agreement between the South Florida Employment and Training Consortium (SFETC) and Miami-Dade County Public Schools (M-DCPS) to implement the Welfare to Work Publicly Funded Jobs Program. This is the first year of this pilot program initiated by SFETC in which participants are employed in public or nonprofit agencies while enrolled in job-related training. M-DCPS and Miami-Dade Community College were invited to design the training program while other organizations manage the employment activities and eventual full-time job placements. M-DCPS will provide customized occupational training for a maximum of 237 Welfare to Work participants during the contract period. Mr. Joseph Alfano is the Executive Director of the SFETC.

SFETC will designate the recipients of the training based upon requirements established by the United States Department of Labor, the United States Department of Health and Human Services, and the state of Florida. For this program, at least 70 percent of the expenditures must target hard-to-serve Work and Gain Economic Self Sufficiency (WAGES) participants and non-custodial parents, the remaining 30 percent being earmarked for other WAGES participants.

The amount of Welfare to Work funding payable to M-DCPS by SFETC shall not exceed \$1,209 for each student or a total of \$286,533.

Notification of this award was received by this office on June 6, 2000, which is after the effective start date of the grant. The grant award allows for the reimbursement of expenditures from May 1, 2000.

No local funds are required.

F-15

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept funds from and enter into a contractual agreement with the South Florida Employment and Training Consortium, in an amount not to exceed \$286,533, to implement training for the Welfare to Work Publicly Funded Jobs Program, effective as of May 1, 2000 through June 30, 2001;
2. extend this contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Welfare to Work Publicly Funded Jobs Program

Grant Period Beginning May 1, 2000 Ending June 30, 2001
 (Date) (Date)

Entitlement Grant
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100	286,533	238,857		47,676			
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		286,533	238,857		47,676			

*Includes Federal Indirect Costs of

Reviewed By *M. R. [Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-15 Board Meeting of July 19, 2000
 (Number) (Date)