

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE *FOSTERING ACADEMIC ACHIEVEMENT – NARROWING THE DIGITAL DIVIDE* PROJECT, EFFECTIVE AS OF JUNE 15, 2000 THROUGH JULY 31, 2001**

The Division of Instructional Technology and Media Support has received a Florida Department of Education Technology Literacy Challenge Fund award in the statewide impact category for *Fostering Academic Achievement – Narrowing the Digital Divide* Project.

The project's primary goal is to create professional development courses to be delivered online through the Miami Virtual Campus. In addition, the project constructs and tests a professional development model that moves both administrators and educators along a continuum from proficiency to true adaptation of instructional technology, while offering incentives and rewards to project participants.

Grant funds in the approximate amount of \$912,276 will cover project personnel, travel, professional and technical services, equipment, software, printing and duplicating.

Preliminary notification of this grant award was received from the Florida Commissioner of Education on June 16, 2000, which is after the effective start date of this grant. The grant award allows for the reimbursement of expenditures from June 15, 2000.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the approximate amount of \$912,276, for funding the *Fostering Academic Achievement – Narrowing the Digital Divide* Project, effective as of June 15, 2000 through July 31, 2001;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No Are there any in-kind or matching funds required?  
 Entitlement Grant  Non-Entitlement/Contract

GRANT/PROGRAM NAME: Fostering Academic Achievement - Narrowing the Digital Divide Project

Grant Period Beginning June 15, 2000 Ending July 31, 2001  
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400	226,307	59,586	8,174		17,800	512,500	
Board of Education	7100							
General Administration	7200			50,000				37,909*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
<b>TOTAL INSTRUCTION AND SUPPORT SERVICES</b>	<b>912,276</b>	<b>226,307</b>	<b>59,586</b>	<b>58,174</b>		<b>17,800</b>	<b>512,500</b>	<b>37,909</b>

\*Includes Federal Indirect Costs of 37,909

Reviewed By *[Signature]*  
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-16 Board Meeting of July 19, 2000  
 (Number) (Date)