

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE 2000-2001 ADULT WITH DISABILITIES AND SENIOR ADULT LEARNERS PROGRAM, EFFECTIVE AS OF JULY 1, 2000 THROUGH JUNE 30, 2001

In 1998, the Florida legislative body mandated that a task force be assembled to review current delivery systems for adults with disabilities and to make recommendations for improvements. In 1999, the legislators outlined a process by which funding for such programs would be allocated to the providers. A competitive performance-based grant program was subsequently developed. Only school districts or community colleges were permitted to submit applications. The ranking system for applications had to include the following: (1) cost per individual served, (2) potential for improving quality of life through the provision of recreational activities and intellectual stimulation, (3) programs that serve adults with disabilities who are not suited for workforce development education programs, and (4) programs that provide lifelong learning activities to senior citizens.

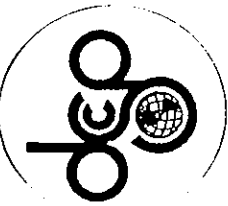
Miami-Dade County Public Schools applied for and received the total funding allocation designated for this geographic region. The \$2,378,232 awarded to the district is earmarked for adults with disabilities and senior adult learners and will be used to fund the salary of an educational specialist, secretary, part-time hourly instructors, training initiatives and support services, contracted services, printing, supplies, equipment, software, and travel expenses.

Official notification of this grant award was received on July 6, 2000, which is after the effective start date of the grant. The grant award allows for the reimbursement of expenditures from July 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$2,378,232, for funding the 2000-2001 Adults with Disabilities and Senior Adult Learners Program, effective as of July 1, 2000 through June 30, 2001;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Adults with Disabilities and Senior Adult Learners Program

Grant Period Beginning July 1, 2000 Ending June 30, 2001
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000 ✓ 2,282,823	1,610,155	328,549	37,272		54,000	252,847	
SUPPORT SERVICES:	6100							
Pupil Personnel Services	6200							
Instructional Media Services	6300							
Instruction & Curriculum Development	6400							
Instructional Staff Training.....	7100							
Board of Education.....	7200	95,409*						95,409
General Administration	7300							
School Administration	7400							
Facilities Acquisitions & Construction	7500							
Fiscal Services.....	7600							
Food Services.....	7700							
Central Services.....	7800							
Transportation Services	7900							
Operation of Plant.....	8100							
Maintenance of Plant.....	9100							
Community Services	9200							
Debt.....								
TOTAL INSTRUCTION AND SUPPORT SERVICES	2,378,232	1,610,155	328,549	37,272		54,000	252,847	95,409

* Includes Federal Indirect Costs of 95,409

Reviewed By *[Signature]*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-17 Board Meeting of July 19, 2000
 (Number) (Date)