

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE 2000-2001 IDEA, PART B, SPECIAL PROJECT: FLORIDA INCLUSION NETWORK, EFFECTIVE JULY 20, 2000 THROUGH AUGUST 31, 2001

During the 1992-93 school year, the Florida Department of Education Bureau of Instructional Support and Community Services initiated the development of Florida's Exceptional Student Education Strategic Plan. Within the plan, the Florida Inclusion Network (FIN) was established. FIN coordinates activities of regional facilitators, assists with the implementation of effective instructional practices, coordinates statewide training, provides assistance for on-going implementation of the revised Exceptional Student Education /Florida Education Finance Program (ESE/FEFP) funding model, maintains a knowledge of the status of inclusion within the district, and maintains the inclusion of students with disabilities in the state and district assessments. Miami-Dade County Public Schools Office of Exceptional Student Education and Psychological Services supports the national trend of inclusion of exceptional students and is committed to providing training and technical support services to implement inclusion models in Miami-Dade County Public Schools.

The \$250,000 appropriation, earmarked for the FIN Special Project, will fund the salary of an educational specialist, training initiatives and support services, contracted services, printing, supplies, equipment, software, and travel expenses. During the 1999-00 school year, the district received \$250,000 in support of this initiative.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$250,000, for funding the 2000-2001 IDEA, Part B, Special Project: Florida Inclusion Network, effective July 20, 2000 through August 31, 2001;
2. extend the grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency; if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: IDEA, Part B, Special Project Florida Inclusion Network
 Grant Period Beginning July 20, 2000 Ending August 31, 2001
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	40,589				10,300	30,289	
Instruction & Curriculum Development	6300	119,385	16,724	23,591		9,190		
Instructional Staff Training	6400	82,166	4,166	34,000				9,000
Board of Education	7100							
General Administration	7200	7,860*						7,860*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	250,000	104,880	20,890	57,591		19,490	30,289	16,860

*Includes Federal Indirect Costs of 7,860

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-5 Board Meeting of July 19, 2000
 (Number) (Date)