

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT TWO GRANT AWARDS FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE CENTERS OF EXCELLENCE IN HEALTH SCIENCE EDUCATION AT ROBERT MORGAN VOCATIONAL TECHNICAL INSTITUTE AND LINDSEY HOPKINS TECHNICAL EDUCATION CENTER, EFFECTIVE AS OF MARCH 24, 2000 THROUGH SEPTEMBER 30, 2000

The Florida Department of Education (FDOE) issued a Request for Proposals to update the Centers of Excellence in Health Science Education. The Office of Workforce Development Education submitted two grant applications for a total amount of \$51,000. Matching funds are required to obtain grant funds. The purpose of the grant is to provide funds to update the Centers of Excellence in Health Science Education/Human Patient Simulator as follows:

- Robert Morgan Vocational Technical Institute, \$25,500; and
- Lindsey Hopkins Technical Education Center, \$25,500.

Both centers currently have the Human Patient Simulator, one of the most advanced teaching tools available today for students in the medical and allied health fields. The update includes the new Pediatric Simulator which will further enhance students' hands-on learning experiences.

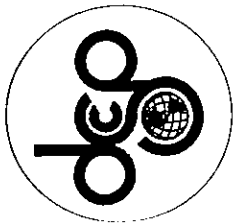
The matching appropriation for this item is included in the 1999-2000 Carl D. Perkins grant for Health Science Education under Fund 0420, Location 8001, Program 3423, Object 5640, Function 6300.

Official notification of this grant award was received on June 12, 2000, which is after the effective start date of the grant. This grant award allows for the reimbursement of expenditures from March 24, 2000.

F-7

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept two grant awards from the Florida Department of Education for funding the Centers of Excellence in Health Science Education at Robert Morgan Vocational Technical Institute, in the amount of \$25,500, and Lindsey Hopkins Technical Education Center, in the amount of \$25,500, effective as of March 24, 2000 through September 30, 2000;
2. extend these grant awards, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the projects; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No
 Are there any in-kind or matching funds required?

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Centers of Excellence - Health Science

Grant Period Beginning March 24, 2000 Ending September 30, 2000
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000						51,000	
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	51,000						51,000	

*Includes Federal Indirect Costs of _____

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]* Board Meeting of July 19, 2000
 Division of Budget F-7 (Number) (Date)