

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION FOR THE SUPERINTENDENT TO
ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF
EDUCATION FOR THE VIRTUAL INSTRUCTIONAL PARTNERS
PROJECT UNDER THE ADULT EDUCATION AND FAMILY LITERACY
ACT, EFFECTIVE AS OF JULY 1, 2000 THROUGH JUNE 30, 2001**

The Florida Department of Education issued a Request for Proposals under the Adult Education and Family Literacy Act to fund projects that promote literacy and increase basic educational skills among adults in Florida.

The Office of Workforce Development Education submitted a grant application for a project designed to provide parents with the necessary skills to become full partners in the educational development of their children. The Virtual Instructional Partners Project will provide family-literacy instruction online through the Internet. This will be an additional curricular offering of the Virtual School which currently provides adult education coursework online.

Funding in the amount of \$50,000 will be used to provide supplies, books, equipment, software, Internet access, and part-time personnel.

Official notification relative to this grant was received on August 14, 2000, which is after the start of the budget period. The budget period for this award allows for the reimbursement of expenditures from July 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$50,000, for the Virtual Instructional Partners Project under the Adult Education and Family Literacy Act, effective as of July 1, 2000 through June 30, 2001;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency; if it is deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Virtual Instructional Partners Project

Grant Period Beginning July 1, 2000 Ending June 30, 2001
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	47,748	21,600	4,291	18,000		3,857		
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training								
Board of Education								
General Administration	2,252*							2,252*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services								
Transportation Services								
Operation of Plant								
Maintenance of Plant								
Community Services								
Debt								
TOTAL INSTRUCTION AND SUPPORT SERVICES	50,000	21,600	4,291	18,000		3,857		2,252

*Includes Federal Indirect Costs of 2,252

Reviewed By [Signature]
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-5 Board Meeting of September 13, 2000
 (Number) (Date)