

Education
Joseph H. Mathos, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION FOR THE SUPERINTENDENT TO AMEND THE CONTRACTUAL AGREEMENT WITH DADE MARINE INSTITUTE, AT A TOTAL COST NOT TO EXCEED \$864,816, RETROACTIVE FROM JULY 1, 2000 THROUGH JUNE 30, 2001

At the Board meeting of June 21, 2000, the School Board authorized the Superintendent to enter into a contractual agreement with Dade Marine Institute to provide educational services to school-age students for the 2000 summer session and the 2000-2001 school year. The contract provided for 94 students, at a cost not to exceed \$412,814.

The 2000 Legislature passed House Bill 2145, General Appropriations Act FY 2000-2001, specifying that "From the funds provided in Specific Appropriation 78, all juvenile justice students in juvenile justice educational programs shall receive no less than the funds per student in 1998-1999."

Further, the Department of Juvenile Justice has increased the number of students served at the Dade Marine Institute to 172. It is necessary, therefore, to amend the contractual agreement to 172 students, with a difference in funds of \$412,814, for a total cost not to exceed \$864,816.

The appropriation for this item is included in the General Fund of the 2000-2001 Adopted Budget under Fund 0100, Function 5104, Program 6040, Object 5310, Locations 8017 and 8014.

Mr. Erik Hall is the director of the Dade Marine Institute.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to amend the contractual agreement with Dade Marine Institute, at a total cost not to exceed \$864,816, retroactive from July 1, 2000 through June 30, 2001.

The appropriation for this item is included in the General Fund of the 2000-2001 Adopted Budget.

NJP:om