

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO RENEW A CONTRACTUAL AGREEMENT WITH MIAMI-DADE COUNTY TO CONTINUE PROVIDING COUNTYWIDE EDUCATIONAL CABLE TELEVISION SERVICES, EFFECTIVE AS OF OCTOBER 1, 2000 THROUGH SEPTEMBER 30, 2001

The School Board authorized the Superintendent to enter into a contractual agreement with Miami-Dade County to deliver technical and programming support for the operation of countywide educational cable television services. The project, which is funded from cable license fees, provides programming and/or technical support for the operation of two educational channels that reach over 400,000 cable subscribers. Over 770 Miami-Dade County governmental, educational, and non-profit organizations have taken part in cable programming as producers or participants.

Miami-Dade County has requested to renew the contract for an additional year, from October 1, 2000 through September 30, 2001. Funding in the amount of \$522,000 is based on the type, quantity, and cost of the services to be provided. The agreement will provide for cancellation by either party with 90 days prior written notice.

Additional support for this project is provided through grants received from the Corporation for Public Broadcasting and the Florida Department of Education.

Official notification of this grant award was received on October 23, 2000, which is after the effective start date of the grant. The grant award allows for the reimbursement of expenditures from October 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. renew a contractual agreement with Miami-Dade County, in the amount of \$522,000, to continue providing county-wide educational cable television services, effective as of October 1, 2000 through September 30, 2001;
2. renew this contractual agreement, upon mutual agreement, in the amount approved by the funding agency; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?

Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: Miami-Dade County Cable Grant

Grant Period Beginning October 1, 2000 Ending September 30, 2001
(Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	438,140	83,860					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	522,000	438,140	83,860					

*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By [Signature] Agenda Item F-4 Board Meeting of November 15, 2000
Division of Budget (Number) (Date)