

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A COMMUNITY SERVICE TELEVISION PROGRAMMING GRANT AWARD FROM THE CORPORATION FOR PUBLIC BROADCASTING FOR SCHOOL BOARD TELEVISION STATION WLRN-TV, EFFECTIVE AS OF OCTOBER 1, 2000 THROUGH SEPTEMBER 30, 2002

The Corporation for Public Broadcasting (CPB) has indicated that School Board television station WLRN-TV is eligible for an entitlement CPB Community Service Television Programming Grant for the 2000-02 school years, in the amount of \$965,773, to support instructional, adult and community education programming. The current grant is funded in the amount of \$929,628.

Miami-Dade County Public Schools (M-DCPS) now uses funds from CPB for the employment of one broadcast engineer, one administrative services director, three senior television production technicians, one television producer/writer, four master control operators, one administrative assistant, as well as part-time and overtime personnel.

Funding from the CPB grant will provide for the continuation of the employment of the present staff. While the grant is intended to fund television services for a single year, CPB permits funds to be expended over a two-year period to provide stations with greater flexibility.

The grant from CPB is based on the total non-federal funds used by the M-DCPS to provide television and related media services to schools and to the general public.

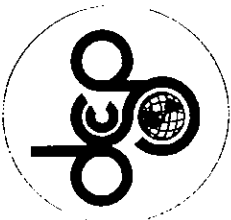
Official notification of this grant award was received on October 17, 2000, which is after the effective start date of the grant. The grant award allows for the reimbursement of expenditures from October 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent:

1. to accept a Community Service Television Programming grant award, in the amount of \$965,773, from the Corporation for Public Broadcasting for School Board Television Station WLRN-TV, effective as of October 1, 2000 through September 30, 2002;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

DK:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Community Service Television Programming Grant
 Grant Period Beginning October 1, 2000 Ending September 30, 2002
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000							
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200	774,501	191,272					
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES	965,773	774,501	191,272					

* Includes Federal Indirect Costs of _____ Submitted for Board Approval/Authorization: _____
 Reviewed By *[Signature]* Agenda Item F-5 Board Meeting of November 15, 2000
 Division of Budget (Number) (Date)