

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE ALL ABOARD MENTORING PROGRAM AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE CHILDREN'S PSYCHIATRIC CENTER, INC., TO PROVIDE PROGRAM SERVICES, EFFECTIVE AS OF JULY 1, 2000 THROUGH JUNE 30, 2001

Conference Report on House Bill 2145 and House Bill 2147, Specific Appropriation 107, authorizes the Commissioner of Education to award grants for discretionary projects to enhance student knowledge and skills. Miami-Dade County Public Schools (M-DCPS) was invited to apply for an All Aboard Mentoring Program grant in the amount of \$400,000. The grant has been developed in partnership with the Children's Psychiatric Center, Inc.

Authorization is being requested to accept a grant award from the Florida Department of Education and enter into a contractual agreement with the Children's Psychiatric Center, Inc., in the amount of \$400,000, to provide mentoring/tutoring and other educational program services at 30 schools.

Schools were selected for this grant based upon of their participation in the Safe Zone Program sponsored by the City of Miami and their designation as a level 1 school by the Florida Department of Education.

Official notification of this grant award was received on October 19, 2000, which is after the effective start date of the grant. The grant award allows for the reimbursement of expenditures from July 1, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$400,000, for funding the All Aboard Mentoring Program and enter into a contractual agreement with the Children's Psychiatric Center, Inc., in the amount of \$400,000, to provide program services, effective as of July 1, 2000 through June 30, 2001;
2. extend this grant award and contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes No Are there any in-kind or matching funds required?
 Entitlement Grant Non-Entitlement/Contract

GRANT/PROGRAM NAME: All Aboard Mentoring Program
 Grant Period Beginning July 1, 2000 (Date) Ending June 30, 2001 (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	27,740		16,000		11,740		
SUPPORT SERVICES:								
Pupil Personnel Services	6100	232,004	171,747	60,257				
Instructional Media Services	6200	26,166					26,166	
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800	12,000		12,000				
Operation of Plant	7900	102,090		89,500			12,590	
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		400,000	171,747	60,257	117,500	11,740	38,756	

*Includes Federal Indirect Costs of _____ Submitted for Board Approval/Authorization: _____
 Reviewed By *[Signature]* Agenda Item F-8 Board Meeting of November 15, 2000 (Date)
 Division of Budget (Number)