

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE FAMILY LITERACY CORRECTIONS EDUCATION PROGRAM; PROJECT CYCLE: NOVEMBER 30, 2000 THROUGH JUNE 30, 2001**

The Bureau of Adult/Vocational, Alternative and Dropout Prevention Programs developed and submitted a grant application to the Florida Department of Education (FDOE) designed to provide literacy services to incarcerated youth at the Miami-Dade County Boot Camp operated by the Miami-Dade County Department of Corrections. Authorization is requested to accept this grant award, in the amount of \$50,000, for family literacy corrections education. The Family Literacy Corrections Education Program will provide supplemental materials, equipment, software, and educational supplies needed by teachers from Miami-Dade County Public Schools for instructional activities at Miami-Dade County Boot Camp.

The Florida Department of Education has verbally stated that the project has been funded; written notification of this grant award is forthcoming. The grant award allows for the reimbursement of expenditures from November 30, 2000.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$50,000, for funding under the Family Literacy Corrections Education Program; Project Cycle: November 30, 2000 through June 30, 2001;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency with such appropriations to be reported periodically to the Board.

AS:hd

F-4



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Family Literacy Corrections Education Entitlement Grant  Non-Entitlement/Contract

Grant Period Beginning 11/30/2000 Ending 6/30/2001  
(Date) (Date)

| FUNCTION                                     | Total Budget | Salaries (51XX) | Employee Benefits (52XX) | Purchased Services (53XX) | Energy Services (54XX) | Materials and Supplies (55XX) | Capital Outlay (56XX) | Other Expense (57XX) |
|--|--------------|-----------------|--------------------------|---------------------------|------------------------|-------------------------------|-----------------------|----------------------|
| INSTRUCTION SERVICES .....                   | 5000         | 21,600          | 4,291                    | 18,000                    |                        | 3,857                         |                       |                      |
| SUPPORT SERVICES:                            |              |                 |                          |                           |                        |                               |                       |                      |
| Pupil Personnel Services .....               | 6100         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Media Services .....           | 6200         |                 |                          |                           |                        |                               |                       |                      |
| Instruction & Curriculum Development .....   | 6300         |                 |                          |                           |                        |                               |                       |                      |
| Instructional Staff Training.....            | 6400         |                 |                          |                           |                        |                               |                       |                      |
| Board of Education.....                      | 7100         |                 |                          |                           |                        |                               |                       |                      |
| General Administration .....                 | 7200         |                 |                          |                           |                        |                               |                       | 2,252*               |
| School Administration .....                  | 7300         |                 |                          |                           |                        |                               |                       |                      |
| Facilities Acquisitions & Construction ..... | 7400         |                 |                          |                           |                        |                               |                       |                      |
| Fiscal Services .....                        | 7500         |                 |                          |                           |                        |                               |                       |                      |
| Food Services .....                          | 7600         |                 |                          |                           |                        |                               |                       |                      |
| Central Services .....                       | 7700         |                 |                          |                           |                        |                               |                       |                      |
| Transportation Services .....                | 7800         |                 |                          |                           |                        |                               |                       |                      |
| Operation of Plant.....                      | 7900         |                 |                          |                           |                        |                               |                       |                      |
| Maintenance of Plant.....                    | 8100         |                 |                          |                           |                        |                               |                       |                      |
| Community Services .....                     | 9100         |                 |                          |                           |                        |                               |                       |                      |
| Debt.....                                    | 9200         |                 |                          |                           |                        |                               |                       |                      |
| TOTAL INSTRUCTION AND SUPPORT SERVICES       | 50,000       | 21,600          | 4,291                    | 18,000                    |                        | 3,857                         |                       | 2,252                |

\*Includes Federal Indirect Costs of 2,252

Reviewed By [Signature]  
Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-4 Board Meeting of January 17, 2000  
(Number) (Date)