

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING UNDER THE SCHOOLWIDE CHANGE FOR IMPROVED STUDENT PERFORMANCE PROGRAM AND ENTER INTO A CONTRACTUAL AGREEMENT WITH THE HELP ONE STUDENT TO SUCCEED CORPORATION TO PROVIDE PROGRAM SERVICES; PROJECT CYCLE: JULY 1, 2000 THROUGH JUNE 30, 2001

The Commissioner of Education is authorized to award funds to support schoolwide change designed to improve student performance in schools through the Help One Student To Succeed (HOSTS) Program. Schools identified as Level 1 or Level 2 on the June 2000 Accountability Report were eligible for this award.

The following three Miami-Dade County Public Schools elected to participate in the Schoolwide Change for Improved Student Performance Program through the HOSTS Program: Dr. W. A. Chapman; Irving and Beatrice Peskoe; and Frederick Douglass Elementary Schools. Funds in the amount of \$60,000 per school will be used to pay for hourly personnel and to purchase HOSTS language arts instructional materials. The schools will recruit mentors who will volunteer their time to work with individual students using the HOSTS materials and strategies.

Authorization is requested to enter into a contractual agreement with HOSTS Corporation in an amount not to exceed \$180,000 to provide services for the program.

Official notification relative to this grant award was received on November 13, 2000. The budget period for the grant award allows for the reimbursement of expenditures from July 1, 2000.

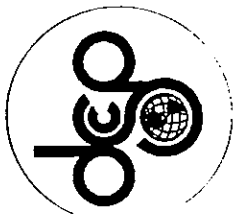
No local funds are required.

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RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$180,000 for funding under the Schoolwide Change for Improved Student Performance Program, and enter into a contractual agreement with, the Help One Student To Succeed Corporation, in an amount not to exceed \$180,000, to provide program services; Project Cycle: July 1, 2000 through June 30, 2001;
2. extend this contractual agreement, at no additional cost, for up to one year, as authorized through official notification from the granting agency; if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.

AS:hd



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Are there any in-kind or matching funds required?
 Yes No

Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: Schoolwide Change for Improved Student Performance/HOSTS

Grant Period Beginning 7/1/2000 Ending 6/30/2001
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES:	180,000			180,000				
SUPPORT SERVICES:								
Pupil Personnel Services								
Instructional Media Services								
Instruction & Curriculum Development								
Instructional Staff Training.....								
Board of Education.....								
General Administration	*							*
School Administration								
Facilities Acquisitions & Construction								
Fiscal Services								
Food Services								
Central Services.....								
Transportation Services								
Operation of Plant.....								
Maintenance of Plant.....								
Community Services								
Debt.....								
TOTAL INSTRUCTION AND SUPPORT SERVICES	180,000			180,000				

*Includes Federal Indirect Costs of

Reviewed By *Mark Smith, Esq.*
 Division of Budget

Submitted for Board Approval/Authorization:

Agenda Item F-6 Board Meeting of January 17, 2000
 (Number) (Date)