

January 10, 2001

Financial Affairs
Richard H. Hinds, Chief Financial Officer

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON TERM BIDS

The purpose of this request is to obtain prior approval of a supplemental award on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid term expires.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term bids, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid term expires.

(1)

Bid #197-ZZ09 – FLOOR FINISH REMOVER, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of floor finish remover, for Stores and Mail Distribution stock, during the term of the bid, effective August 23, 2000, through August 22, 2001. The supplemental award is requested due to an error made in the usage calculation, and a change in dilution ratio from the previous bid. The previous awarded vendor had a dilution ratio of 1 to 36, while the current awardee's product recommended has a dilution ratio between 1 to 10 and 1 to 20, which resulted in more product used. A change in packaging from 4 gallons per case to 6 gallons per case also increased the gallons shipped per case ordered. Last contract usage averaged \$6,046 per month, while this year's usage has averaged \$27,280 per month. This bid has different product specifications from the previous bid (ammonia was removed from the ingredients for safety reasons) and, therefore, a dollar to dollar comparison is not accurate. The supplemental amount requested is based on the estimated average monthly cases (850 cases per month), supplied by Stores and Mail Distribution for the last six (6) month contract period.

REVISED

G-61

Fund Source
0100-General

M/WBE Eligibility
None

CAESAR CHEMICAL MANUFACTURING, INC.
P.O. BOX 971996
MIAMI, FL 33197
OWNER: RON H. STEVENS, PRESIDENT

ORIGINAL AWARD AMOUNT	\$163,680
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$151,776

(2)

Bid # 050-XX04 – WIRING, TELECOMMUNICATION (FURNISH AND INSTALL – VOICE AND DATA), to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of telecommunications wiring and installation, for the Office of Information Technology, during the term of the bid, effective April 1, 1999, through March 31, 2001. The supplemental award is requested due to higher than anticipated usage, resulting from various voice and data wiring services, required to provide network and internet access, to classrooms. The monthly usage has averaged approximately \$279,005. The supplemental amount requested is based on the average monthly expenditure times the twelve (12) month contract period, minus the original award amount.

Fund Source
Various

M/WBE Eligibility
None

1. ELECTRIC POWER & SERVICE, INC.
2125 BISCAYNE BOULEVARD, SUITE 320
MIAMI, FL 33137
OWNER: CLIFTON VAUGHN, JR., PRESIDENT
2. VERIZON SELECT SERVICES, INC.
(FORMERLY GTE COMMUNICATIONS CORPORATION)
7701 ANDERSON ROAD
TAMPA, FL 33634
OWNERS: CHARLES R. LEE, CHAIRMAN AND CO-C.E.O.
IVAN SEIDENBERG, PRESIDENT AND
CO-C.E.O.

3. TELECOM ENGINEERING CONSULTANTS, INC.
 9400 WEST 25 STREET
 MIAMI, FL 33172
 OWNER: VALENTINE SELLATI, SR., C.O.B.

ORIGINAL AWARD AMOUNT	\$5,931,013
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$486,108

(3)

Bid #162-TT02 – WASTE REMOVAL, OILY RAGS AND OIL FILTERS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of oil filter waste removal for various locations, during the term of the bid, effective August 1, 2000, through July 31, 2001. This supplemental award is requested due to an increase in the number of vehicles serviced by the Department of Transportation and Vehicle Maintenance. Last contract usage averaged \$973.04 per month, while this year's usage has averaged \$1,845 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

ADDED

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
0100-General	None

1. CLIFF BERRY, INC.
 P.O. BOX 13079 PORT EVERGLADES STATION
 FORT LAUDERDALE, FL 33316
 OWNER: CLIFF BERRY, SR.

2. ATLANTIC INDUSTRIAL SERVICES, INC.
 1411 N.W. 13 AVENUE
 POMPANO BEACH, FL 33069
 OWNER: MICHAEL LEVITSKY, PRESIDENT

3. MAGNUM ENVIRONMENTAL
 1280 N.E. 48 STREET
 POMPANO BEACH, FL 33064
 OWNER: AL DIMARIA, C.E.O.

4. PERMA-FIX OF FORT LAUDERDALE, INC.
 3701 S.W. 47 AVENUE, SUITE 109
 DAVIE, FL 33314
 OWNER: DR. LOUIS CENTOFANTI, C.E.O.

ORIGINAL AWARD AMOUNT	\$7,078.50
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$15,061.50

(4)

Bid #151-ZZ07 - BUS FIELD TRIPS WITHIN MIAMI-DADE COUNTY - SITE SPECIFIC, to establish a contract, to purchase, at firm discounts, quantities, as may be required, of bus field trips - site specific, for various schools and departments, during the term of the bid, effective June 21, 2000, through June 30, 2001. This supplemental award is requested due to this year's availability of funds for field trips and a better utilization of the contract, due to the inclusion of alternate vendors. The estimate on the bid was based on an average usage of \$6,677.11 per month, while this year's usage has averaged \$16,025.05 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

ADDED

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
Various	None

1. ELVIRA BUS SERVICE, INC.
 9321 S.W. 27 STREET
 MIAMI, FL 33165
 OWNER: ELVIRA RUSSI, PRESIDENT
2. J.C. ARVER SCHOOL BUS TRANSPORTATION, INC.
 18520 N.W. 47 AVENUE
 CAROL CITY, FL 33055
 OWNER: JUAN CARLOS ARVER, PRESIDENT
3. J.C. BALSERA SCHOOL BUS SERVICE, INC.
 5153 N.W. 4 STREET
 MIAMI, FL 33126
 OWNER: ESTHER BALSERA, PRESIDENT

- 4. M & M MARROQUIN SCHOOL BUS SERVICES, INC.
2930 S.W. 17 STREET
MIAMI, FL 33145
OWNER: MARCO MARROQUIN, PRESIDENT
- 5. A. OLIVEROS, INC.
3114 WEST 69 PLACE
HIALEAH, FL 33018
OWNER: ALVARO OLIVEROS, PRESIDENT/DIRECTOR
- 6. J. RUIZ SCHOOL BUS SERVICE, INC.
1021 WEST 46 STREET
HIALEAH, FL 33012
OWNER: JOSE RUIZ, PRESIDENT
- 7. MANOLIN Y PILAR MARTINEZ, INC.
2830 S.W. 79 COURT
MIAMI, FL 33155
OWNER: LUIS MANUEL MARTINEZ, PRESIDENT

ADDED

ORIGINAL AWARD AMOUNT	\$80,125.25
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$112,175.35

RHH/mjf