

Federal Programs and Grants Administration
John Johnson II, Deputy Superintendent

SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION, FOR FUNDING THE ENGLISH LITERACY AND CIVICS EDUCATION PROJECT; PROJECT CYCLE: NOVEMBER 30, 2000 THROUGH JUNE 30, 2001

The Bureau of Adult/Vocational, Alternative and Dropout Prevention Programs developed and submitted a grant application to the Florida Department of Education (FDOE) in October 2000 designed to provide programs to non-native English speakers and migrant students involving English for Speakers of Other Languages and civics education classes.

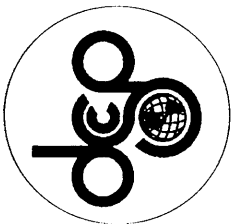
Funds in the amount of \$1,042,991 will provide supplemental materials, equipment, software, and other items needed for instructional or in-service activities at Miami-Dade County Public Schools, Miami-Dade Community College, Homestead Campus and 26 adult, skill and area technical centers.

A representative from the FDOE stated that the project has been funded; written notification of this grant award is forthcoming. The budget period for the grant award allows for the reimbursement of expenditures beginning November 30, 2000.

No local funds are required.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$1,042,991, for funding the English Literacy and Civics Education Project; Project Cycle: November 30, 2000 through June 30, 2001;
2. extend this grant award, at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency with such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes
 No Are there any in-kind or matching funds required?
 Entitlement Grant
 Non-Entitlement/Contract

GRANT/PROGRAM NAME: English Literacy and Civics Education Project
 Grant Period Beginning November 30, 2000 Ending June 30, 2001
 (Date) (Date)

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	1,007,472	500,000	92,991	100,000	250,450	50,000	14,031
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	35,519*						35,519*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		1,042,991	500,000	92,991	100,000	250,450	50,000	49,550

*Includes Federal Indirect Costs of 35,519

Reviewed By *[Signature]* Submitted for Board Approval/Authorization:
 Division of Budget Agenda Item F-4 Board Meeting of February 14, 2001
 (Number) (Date)