

Federal Programs and Grants Administration  
John Johnson II, Deputy Superintendent

**SUBJECT: REQUEST FOR AUTHORIZATION TO ACCEPT A GRANT AWARD FROM THE FLORIDA DEPARTMENT OF EDUCATION FOR FUNDING THE TUTORIAL ASSISTANCE PROGRAM UNDER THE READING EXCELLENCE ACT AND TO ENTER INTO CONTRACTUAL AGREEMENTS WITH THE HELPING ONE STUDENT TO SUCCEED CORPORATION AND MIAMI-DADE COMMUNITY COLLEGE; PROJECT CYCLE: JUNE 1, 2000 THROUGH JUNE 30, 2002**

The Florida Department of Education under the Family Literacy and Reading Excellence Program provides funds to improve the reading skills of students from kindergarten through third grade. Three Miami-Dade County Public Schools will participate in the Helping One Student to Succeed (HOSTS) and/or America Reads Tutorial Programs. The schools are Lorah Park, Robert R. Moton, and Pine Villa Elementary Schools.

The tutorial programs will be implemented before, during and after school hours and/or utilize the Saturday Academy models. Of the \$338,190, funds in the amount of \$230,190 will be used for contracted services; the remaining \$108,000 will be used for hourly personnel and instructional materials.

Authorization is being requested to enter into contractual agreements with HOSTS Corporation in an amount not to exceed \$146,190 and with Miami-Dade Community College to implement the *America Reads* program at each of the three school sites in an amount not to exceed \$84,000.

Official notification relative to this grant award was received on January 17, 2001. The budget period for this award allows for the reimbursement of expenditures beginning June 1, 2000.

No local funds are required.

**RECOMMENDED:** That The School Board of Miami-Dade County, Florida, authorize the Superintendent to:

1. accept a grant award from the Florida Department of Education, in the amount of \$338,190, for funding the Tutorial Assistance Program under the Reading Excellence Act and enter into contractual agreements with the Helping One Student to Succeed Corporation, in an amount not to exceed \$146,190, and Miami-Dade County Community College, in an amount not to exceed \$84,000; Project Cycle, June 1, 2000 through June 30, 2002;
2. extend this grant award and contractual agreements at no additional cost, for up to one year, as authorized through official notification from the granting agency, if deemed necessary, in order to fully expend the grant award and thus complete the scope of the project; and
3. Financial Affairs to establish appropriations in the amounts approved by the granting agency; such appropriations to be reported periodically to the Board.



THE SCHOOL BOARD OF MIAMI-DADE COUNTY, FLORIDA

BUDGET SUMMARY FORM

Yes  No Are there any in-kind or matching funds required?

GRANT/PROGRAM NAME: Tutorial Assistance

Grant Period Beginning 6/1/00 Ending 6/30/02  
(Date) (Date)

Entitlement Grant  
 Non-Entitlement/Contract

FUNCTION	Total Budget	Salaries (51XX)	Employee Benefits (52XX)	Purchased Services (53XX)	Energy Services (54XX)	Materials and Supplies (55XX)	Capital Outlay (56XX)	Other Expense (57XX)
INSTRUCTION SERVICES	5000	338,190	83,935	16,065	230,190	8,000		
SUPPORT SERVICES:								
Pupil Personnel Services	6100							
Instructional Media Services	6200							
Instruction & Curriculum Development	6300							
Instructional Staff Training	6400							
Board of Education	7100							
General Administration	7200	*						*
School Administration	7300							
Facilities Acquisitions & Construction	7400							
Fiscal Services	7500							
Food Services	7600							
Central Services	7700							
Transportation Services	7800							
Operation of Plant	7900							
Maintenance of Plant	8100							
Community Services	9100							
Debt	9200							
TOTAL INSTRUCTION AND SUPPORT SERVICES		338,190	83,935	16,065	230,190	8,000		

\*Includes Federal Indirect Costs of

Submitted for Board Approval/Authorization:

Reviewed By *[Signature]*  
Division of Budget

Agenda Item F-8 Board Meeting of February 14, 2001  
(Number) (Date)