

January 29, 2001

Financial Affairs
Richard H. Hinds, Chief Financial Officer

SUBJECT: REQUEST APPROVAL OF SUPPLEMENTAL AWARDS ON TERM BIDS

The purpose of this request is to obtain prior approval of a supplemental award on the following term bid, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid term expires.

RECOMMENDED: That The School Board of Miami-Dade County, Florida, **APPROVE** the supplemental award on the following term bid, inasmuch as the estimated requirements, previously awarded by the Board, will be exceeded before the bid term expires.

(1)

Bid #240-ZZ10 – AIR CONDITIONERS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of air conditioners, for Maintenance Materials Management stock, during the term of the bid, effective September 10, 2000, through September 9, 2001. This supplemental award is requested due to increased usage on this bid. The increase is due to replacement of obsolete and worn-out units and a major renovation of portable classrooms at G. Holmes Braddock Senior, Miami Killian Senior, and Howard D. McMillan Middle Schools. Last contract usage averaged \$2,839.75 per month, while this year's usage has averaged \$21,941.34 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

Fund Source
0100-General

M/WBE Eligibility
Hispanic Male-\$203,960

WEATHERTROL MAINTENANCE CORPORATION
7250 N.E. 4 AVENUE
MIAMI, FL 33138

OWNER: ISIDRO C. BORJA, PRESIDENT (HM)

ORIGINAL AWARD AMOUNT	\$65,824
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$203,960

(2)

Bid #162-ZZ02 - COARSE AGGREGATES, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of coarse aggregates, for various locations, during the term of the bid, effective May 17, 2000, through May 31, 2001. This supplemental award is requested due to an increase in the use of asphalt on unplanned projects for Maintenance and Operations. Last contract usage averaged \$5,724.17 per month, while this year's usage has averaged \$10,409.35 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE ELIGIBILITY</u>
0100-General	None

1. AUSTIN TUPLER TRUCKING, INC.
8518 S.W. 8 STREET, SUITE 105
MIAMI, FL 33144
OWNER: AUSTIN W. TUPLER, PRESIDENT
2. METRO TRUCKING COMPANY
2225 WEST 78 STREET
HIALEAH, FL 33016
OWNER: GREGORY A. MARTIN, PRESIDENT

ORIGINAL AWARD AMOUNT	\$80,476.46
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$36,824.73

(3)

Bid #178-ZZ06 – INFANT CAR SEATS, to establish a contract, to purchase, at firm unit prices, quantities, as may be required, of infant car seats, for the Teenage Parent Program, during the term of the bid, effective August 23, 2000, through August 22, 2001. This supplemental award is requested, in order to bring the District into compliance with new guidelines published by the National Highway Traffic Safety Administration and the Florida Department of Education. Child safety seats are required for all Pre-K students transported on school buses.

<u>Fund Source</u>	<u>M/WBE ELIGIBILITY</u>
0100-General	None

1. GRACO CHILDREN'S PRODUCTS, INC.
DIVISION OF NEWELL RUBBERMAID
9600 VALLEY VIEW ROAD
MACEDONIA, OH 44056-2096
OWNER: DARRELL SANDERS, PRESIDENT
2. RAGOLD CORPORATION
P.O. BOX 49224
LOS ANGELES, CA 90049
OWNER: ROBERT A. GOLD, PRESIDENT

ORIGINAL AWARD AMOUNT	\$10,649.70
PREVIOUS SUPPLEMENTAL	0
THIS SUPPLEMENTAL	\$60,660

(4)

Request For Proposals #221-ZZ10 – APPLICANT - OUTSIDE AGENCIES QUALIFIED TO OPERATE ALTERNATIVE PROGRAMS FOR MIAMI-DADE COUNTY PUBLIC SCHOOLS AT-RISK STUDENTS, to establish a contract, at firm prices, to provide services for children in at-risk alternative education programs, for the Bureau of Adult/Vocational, Alternative and Dropout Prevention Programs, during the term of the proposal, effective July 1, 2000, through June 30, 2001. This supplemental award is requested due to increased value of FTE. The 2000 Legislature passed House Bill 2145, General Appropriations Act FY 2000-2001, specifying that "From the funds provided in Specific Appropriation 78, all juvenile justice students in juvenile justice education programs shall receive no less than the funds per student in 1998-1999". Upon review of the information regarding the PACE Center for Girls, Inc., it is necessary to amend the contract to accommodate the increased allocation of funds. PACE is a Department of Juvenile Justice program, which operates on a 240-day schedule. At the time the contract was negotiated in July, the PACE Center for Girls, Inc., was not designated as a Department of Juvenile Justice program, therefore, it is necessary to amend the contract for PACE Center for Girls, Inc.

Fund Source
0100-General

M/WBE Eligibility
None

1. PACE CENTER FOR GIRLS, INC.
3000 N.W. 32 AVENUE
MIAMI, FL 33142-5723
OWNER: GWEN M. SPAIN, EXECUTIVE DIRECTOR

ORIGINAL AWARD AMOUNT	\$11,120,394
PREVIOUS SUPPLEMENTAL	\$324,962
THIS SUPPLEMENTAL	\$52,292

(5)

Bid #170-XX07 – VEHICLE TOWING, to establish a contract, to purchase, at firm prices, quantities, as may be required, of vehicle towing, for the Department of Transportation, Vehicle Maintenance, during the term of the bid, effective March 19, 2000, through March 18, 2001. This supplemental award is requested due to an increase in the size of the fleet being maintained by the Department of Transportation, Vehicle Maintenance. The estimate on the bid was based on an average usage of \$3,664.49 per month, while this year's usage has averaged \$4,397.28 per month. The supplemental amount requested is based on the average monthly expenditure, times the twelve (12) month contract period, minus the original award amount.

<u>Fund Source</u>	<u>M/WBE Eligibility</u>
Various	None

1. A-1 REDLAND ECONOMY TOWING OF HOMESTEAD, INC.
111 S.W. 2 STREET
HOMESTEAD, FL 33030
OWNER: SANDRA VANDERFORD, PRESIDENT
2. EXCALIBUR TOWING SERVICE CORPORATION
14294 S.W. 142 AVENUE
MIAMI, FL 33186
OWNER: MARIA CREGO, TREASURER
3. GOLD COAST WORLD MOTOR SPORTS CENTER, INC.
D.B.A. GOLD COAST TOWING
2890 N.W. 127 STREET
OPA-LOCKA, FL 33054
OWNER: KAREN L. FLIPPEN, SECRETARY/TREASURER

ORIGINAL AWARD AMOUNT	\$43,973.82
PREVIOUS SUPPLEMENTAL	\$0
THIS SUPPLEMENTAL	\$8,795.57

RHH/mjf